

Office of the Governor

Criminal Justice Division



2009—2010 BIENNIAL REPORT TO THE 82ND TEXAS LEGISLATURE

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OVERVIEW

Between FY 2009 – 2010 the Governor’s Criminal Justice Division (CJD) administered sixteen federal and seven state fund sources totaling over \$344 million (Appendix A). These resources have been dedicated towards improving the coordination, administration, and effectiveness of the criminal and juvenile justice system by enhancing crime prevention, effective service and treatment options, law enforcement, training for criminal justice professionals, and restoring crime victim’s sense of well-being. Criminal justice priorities over the last biennium include:

- Supporting border security efforts;
- Disrupting and preventing gang activity;
- Increasing the capacity of law enforcement departments across Texas;
- Offering treatment and supportive resources to those affected by crime;
- Offering prevention programs that reduce juvenile and drug crime;
- Enhancing public safety within rural communities;
- Supporting safe school environments; and
- Increasing the availability of core services to victims of crime.



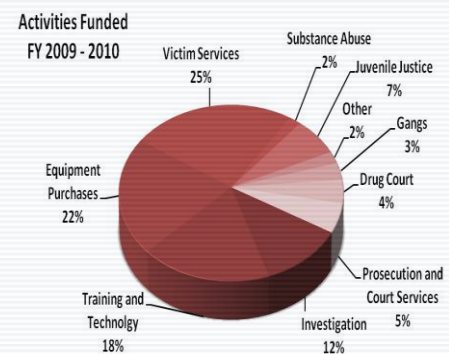
On February 17, 2009, the President signed into Law the American Recovery and Reinvestment Act of 2009 (ARRA). As a result, funding administered by CJD increased more than two fold between 2009 and 2010. These additional funds presented a unique opportunity to strengthen the foundation of the criminal justice system in Texas by equipping agencies and communities with additional resources to enhance public safety.

CRIMINAL JUSTICE DIVISION

Government Code §772.006 authorizes the governor to establish a criminal justice division in the governor’s office.

Key services include:

- ✪ Promoting strategies for criminal justice.
- ✪ Providing support to criminal justice programs.



Please visit us at the site below to review funding schedules and current solicitations:

<https://egrants.governor.state.tx.us/>

CJD continues to demonstrate success by supporting programs that protect people from crime, reduce the number of crimes committed, and promote accountability, efficiency, and effectiveness within the criminal justice system. Following is an overview of CJD’s initiatives and their benefit to Texas citizens during the 2009-2010 biennium.





GUIDING PRINCIPLES

CJD's mission is to create and support programs that protect people from crime, reduce the number of crimes committed, and promote accountability, efficiency, and effectiveness within the criminal justice system. To accomplish this mission CJD employs the following principles:

★ FISCAL RESPONSIBILITY, ACCOUNTABILITY, AND TRANSPARENCY

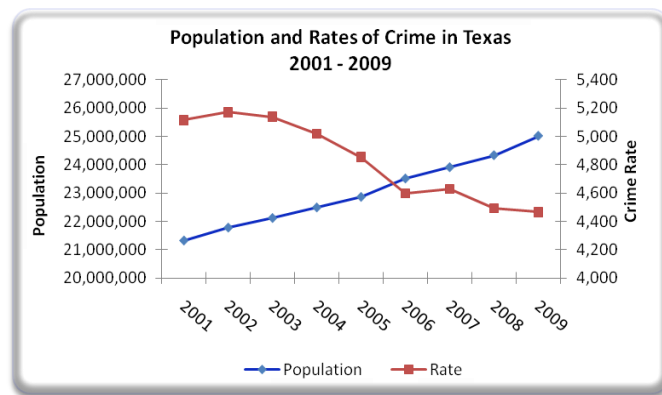
As a steward of state and federal funds, CJD employs sound management practices and controls to ensure that programs supported by CJD can be fiscally and programmatically successful.

CJD maintains a robust monitoring protocol consisting of site visits, desk reviews, and contact visits. Staff are also available to provide guidance and technical assistance when necessary.

★ TARGET FUNDING TO ACHIEVE GREATEST IMPACT

CJD engages in comprehensive planning efforts at the state, regional and local levels to identify priorities based upon reliable data driven analysis of crime and population trends affecting Texas communities. Below are several change indicators since 2001:

	Population	17.3%
	Overall Crime Rate	-12.7%
	Violent Crime Rate	-14.4%
	Juvenile Arrest Rate	-27.5%
	Drug Arrest Rate	22.9%
	Family Violence Incidence Rate	-7.0%
	Sexual Assault Incidence Rate	-13.0%



Other factors considered when determining funding distribution include the eligibility, reasonableness, and cost-effectiveness of proposed projects.





★ **CONSIDER LOCALLY DEVELOPED CRIMINAL JUSTICE PRIORITIES**

CJD maintains interlocal agreements with each of the 24 Regional Councils of Governments (COGs) across the state. Under these agreements, the COGs are charged with ensuring communities within each region prepare local plans that assess criminal justice related trends and data, identify resources and priorities, and develop effective strategies to improve public safety.

Each COG is required to submit to CJD an annual strategic plan summarizing local priorities resulting from the community planning process. These priorities are heavily integrated into CJD's funding strategies which are detailed within this report. The chart below demonstrates the top ten most frequently mentioned priorities from local plans across the state.





PROTECTING TEXAS

Public safety is an overarching priority in Texas. Over the biennium CJD has dedicated significant financial resources to support strategic criminal justice initiatives that benefit the safety of all Texans. This funding supports border security, gang prevention and enforcement, investigation, and prosecution. These efforts have resulted in significant decreases in crime across the state and an increased sense of security by citizens.

★ BORDER SECURITY

Texas' size, direct proximity to Mexico and the Gulf of Mexico, as well as the fast growing and diverse population of this state combine to create an attractive environment for criminal enterprises, especially

those based in Mexico including Mexican cartels and transnational gangs.

TEXAS HOMELAND SECURITY STRATEGIC PLAN 2010 - 2015

In May 2010, Gov. Rick Perry released the Texas Homeland Security Strategic Plan 2010-2015 communicating the state's high-level goals, strategic objectives and priority actions for advancing the state's homeland security strategy. High level goals in the plan include:

- ★ Prevent terrorist attacks and criminal enterprises from operating in Texas.
- ★ Reduce vulnerability.
- ★ Minimize damage through rapid response.

Click [HERE](#) for a full copy of the plan.

Border security initiatives supported by CJD complement priorities identified within the *Texas Homeland Security Strategic Plan 2010 – 2015*, including funding programs that advance Texas' ability to prevent, prepare for, respond to and recover from criminal and terroristic attacks.

The State of Texas has committed more than \$230 million in resources and personnel over the last several years to augment border security efforts, with more than \$109 million administered through CJD:

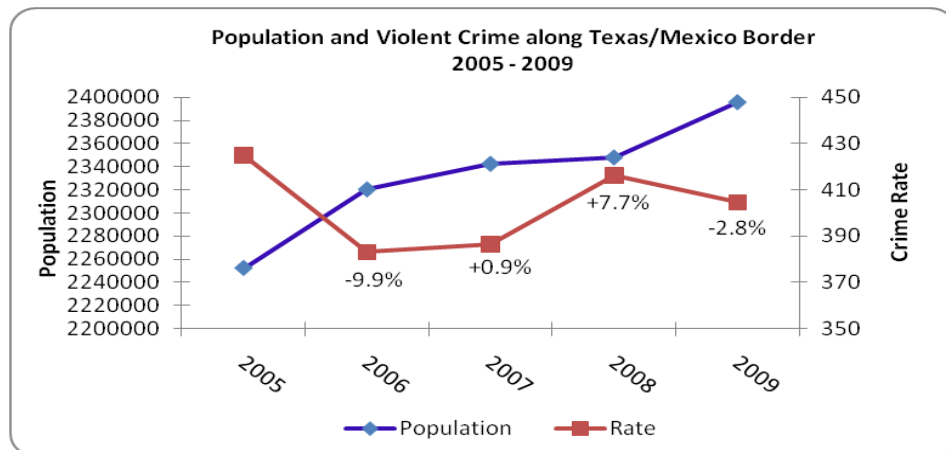
Border Security Funding Administered by CJD

FY	Federal Funds	State Funds	Total
2006	\$21,807,287	\$3,389,706	\$25,196,993
2007	\$1,839,472	\$12,165,701	\$14,005,173
2008	\$8,668,551	\$0	\$8,668,551
2009	\$4,280,058	\$3,000,000	\$7,280,058
2010	\$50,764,468	\$3,644,699	\$54,409,167
Total	\$87,359,836	\$22,200,106	\$109,559,942





Since funding began in 2005, there has been an overall 4.8% decrease in violent crime along the Texas/Mexico Border. However, as depicted in the chart below the violent crime rate continues to vary from year to year with a 7.7% increase between 2007 and 2008, followed by a 2.8% decrease in 2009.



Border Prosecution Unit

Criminal activity along the border has led to increased caseloads for prosecutor offices in the region.

The 81st Texas Legislature appropriated \$4 million to CJD to increase prosecution resources for District Attorneys along the Texas/Mexico border. In September 2009, El Paso County became the fiscal agent of a two-year grant through CJD aimed at equipping and positioning local prosecutors to effect a more coordinated and collaborative response to criminal caseloads attributable to border crime.

The grant funds the Border Prosecution Unit consisting of prosecutors working in tandem with law enforcement agencies, particularly the Texas Department of Public Safety, to identify and target border-based criminal activity resulting in improved investigatory and courtroom resources. In addition, border prosecutors are coordinating with state and local law enforcement agencies to investigate and prosecute prison gang activity that occurs both inside and outside prison facilities. The project also promotes a greater

sharing of criminal intelligence information between local prosecutors and DPS.

Summary of Outcomes

Number of Cases Filed w/ Prosecutor	2153
Number of Cases Prosecuted	2312
Number of Cases Resulting in Conviction or Deferred Adjudication	1304
Number of Charges Dismissed or Acquitted	207

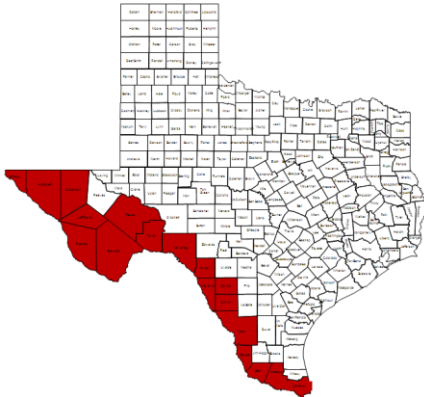




Finally, cross-training for both prosecutors and law enforcement personnel on emerging trends and resource capabilities provides an on-going boost to these efforts.

Texas Border Sheriff's Coalition

Coalition Member Counties



The Texas Border Sheriff's Coalition organized in 2005 as a means to unite law enforcement agencies and resources along the border to increase both public safety and national security. The coalition is represented by the Chief Law Enforcement Officer of each respective border county. Today there are 18 member counties working together to maintain order and security along the Texas/Mexico border. CJD continues to support the operating costs of the Coalition.

Over the biennium, the Coalition coordinated 79 multi-agency operations and hosted 14 meetings for member counties with other federal and state law enforcement agencies involved in coordinating activities along the 1,200 mile Texas/Mexico border.

The Coalition was also tasked with overseeing the Border Watch program which consists of strategically placed surveillance cameras that can be monitored by both law enforcement and members of the public to increase eyes on the ground in areas known to be exploited by smuggling organizations and transnational gangs. There are currently 22 cameras active at any given time with hits on the web up more than 36% between 2009 and 2010 at 53.7 million views annually.

Border Star

Operation Border Star is a state initiative targeting violent crime and illegal activities along the border through the increased presence of patrol officers and investigative resources. Over the biennium CJD dedicated nearly \$8.5 million in continued support of operational costs, personnel, and overtime expenses for local law enforcement engaged in Border Star activities.

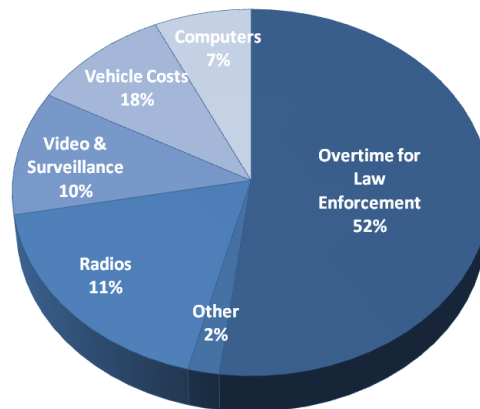




During FY 2010 CJD dedicated an additional \$16 million from federal American Recovery and Reinvestment Act funds to supplement Border Star resources, allowing participating agencies to purchase much needed equipment and technology upgrades, train law enforcement personnel, and support an increased level of law enforcement presence along the border.



Recovery Act Funds Supporting Border Star



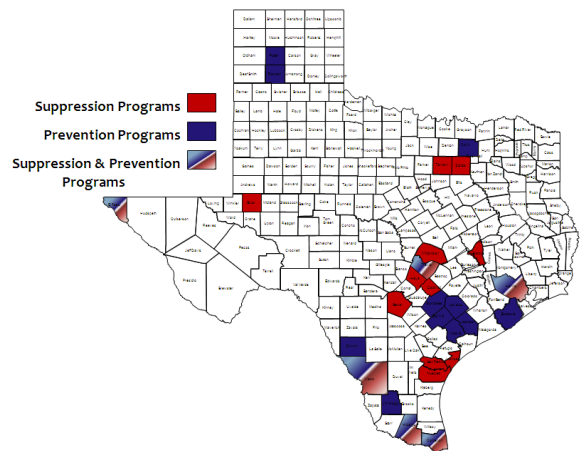
★ GANG SUPPRESSION AND PREVENTION

Increased security along the Texas/Mexico border has resulted in Mexican crime families and organizations using established gangs to engage in transnational criminal activity in support of continued cartel operations and other violent organized criminal enterprises. These Transnational Gangs operate across the state and are skilled in recruiting membership from within Texas schools and prisons.

To address the growing threat of these gangs, Governor Perry implemented a multi-jurisdictional gang strategy that focuses on:

- Sharing vital gang information across the state;
- Centralizing gang intelligence;
- Expanding local law enforcement gang operations in identified hotspots;
- Increasing investigative and prosecutorial resources;
- Arming law enforcement with essential gang fighting tools; and
- Expanding gang prevention activities.

Gang Programs Funded by CJD



CJD positively contributed to the implementation of this strategy by supporting gang suppression and prevention activities across the state.





Gang Suppression

In October 2008, the first round of funding to combat the emerging threat of transnational gangs was announced, providing \$4 million to local law enforcement in areas around the state known to be gang hot spots, including Austin, San Antonio, Houston and Irving.

Summary of Outcomes

Felony Arrests Made	922
Fugitives Apprehended	193
Value of Drugs Confiscated	\$3,400,000
Cash Confiscated	\$328,000
Weapons Confiscated	243
Vehicles Confiscated	7
Intelligence Referrals	1,075

These funds covered overtime pay for officers to patrol hot spots of gang activity. Twenty-one gangs were targeted including: Bloods, Barrio Azteca, Aryan Brotherhood of Texas, Crips, Latin Kings, Hermanos De Pistoleros Latinos, Mexican Mafia, Tango Blast, Texas Syndicate, Zetas and the Tri-City Bombers.

Program Highlights:

- City of Austin - Officers seized nearly \$2 million in drugs and 17 weapons. The City also entered into a three year collaborative project with the Austin Independent School District through a grant funded by the Office of Juvenile Justice and Delinquency Prevention that identifies youth involved or at-risk of joining gangs within 11 area schools. Counseling is provided to gang members in an effort to divert them from joining or participating in further gang-related activities.
- City of Houston - Targeted the Houston Tang Blast gang and reported the execution of 1,404 warrants, issuance of 1,210 citations, and submission of 441 gang intelligence cards for the database through interviews with 2,316 individuals.
- City of Laredo - Officers arrested 111 gang members, identified 545 gang members and associates for databases and seized nearly \$300,000 worth of illegal narcotics.
- City of Corpus Christi - Officers worked closely with Immigration and Customs Enforcement in Operation Surge resulting in 45 arrests and with U.S. Marshal's Operation Falcon resulting in the round-up of 22 gang members. Increased patrols led to decreases in burglaries, motor vehicle theft and the numbers of drive by shootings. Enhanced gang suppression activities around schools resulted in a decrease in the number of after school assaults.





- City of Irving - Jailers and officers were trained on gang identification resulting in an increased number of referrals to gang officers. In addition, officers made 82 home visits to address issues with juvenile gang members or youth identified as potential gang members and conducted 905 field interviews which resulted in the identification of an additional 291 gang-related individuals.

Gang Prevention

In March 2010, CJD made funding available to support the Texas Border Gang Prevention Coordination Assistance Program. This program is based upon the U.S. Department of Justice's Office of Juvenile

TEXAS BORDER GANG PREVENTION COORDINATION AND ASSISTANCE PROGRAM

- ✪ Provides education, training and job opportunities for youth.
- ✪ Provides social interventions.
- ✪ Suppresses gang-involved youth activities.
- ✪ Establishes agreement among stakeholders.
- ✪ Mobilizes community members.

Justice and Delinquency Prevention (OJJDP) Comprehensive Gang Model and promotes a multidisciplinary approach proven to be effective in reducing gang activity. A total of \$3.9 million was awarded to nine localities to enhance the coordination of community-based gang prevention and intervention programs by closely aligning with local law enforcement efforts. Projects were asked to identify existing programs and resources and maximize their impact through information sharing, mutual referrals, joint case management, and collective action. Award recipients include: El Paso County, Dimmit County, Webb County, Victoria County, Cameron County and the cities of Brownsville, Pharr, Victoria and Harlingen.

These programs were awarded 18-month grants to target gang prevention efforts and mobilize criminal justice professionals, community leaders and residents to engage at-risk youth in anti-gang strategies, including access to academic, economic and social opportunities designed to rehabilitate and hold gang-involved youth accountable. At the close of FY 2010, these projects reported that training was provided to 600 individuals including law enforcement, school personnel and community advocates and over 8,000 youth were served.

Program Highlights:

- City of Brownsville – The Police Department and the Independent School District Police are engaged in a multidisciplinary effort to prevent youth involvement and recruitment into gangs.





Officers are identifying at-risk students and, using a risk assessment tool, are able to pinpoint the level of gang involvement. Youth are then referred to the school district to participate in professional intervention programs. During the first six months of the grant, the project identified eight gangs operating within the service area through an aggressive street initiative leading to the arrest of numerous gang suspects. Officers also seized 45.8 grams of cocaine and 136 grams of marijuana.

- El Paso County - El Paso County's Juvenile Justice Center operates the Serious Habitual Offender Comprehensive Action Program (SHOCAP). The SHOCAP Task Force, comprised of 21 community agencies, work together to identify at-risk juveniles within the community for which a comprehensive treatment and intervention program is warranted.

The school district, local sheriff, and police departments refer identified youth to appropriate social service programs run by community partners, including a fast track to vocational training for the SHOCAP population within the school district. The program also performs bi-monthly "sweep" operations, where home and school visits are conducted to identify gang members. In addition, the participating agencies have worked together to consolidate the juvenile gang database and the El Paso County Attorney's Office provided training for all stakeholders.

In addition to the Texas Border Gang Prevention Coordination Assistance Program, CJD routinely funds programs and initiatives designed to reduce the incidence of delinquent acts, including gang involvement within the youth population. This includes programs that support mentors who serve as role models and provide opportunities for development, growth, and support to less experienced individuals; as well as education programs and related services designed to prevent truancy, suspension, and expulsion.





★ TEXAS CRIME STOPPERS

Crime Stoppers Council



The Crime Stoppers Council consists of five members appointed by the Governor and is responsible for certification and de-certification of local Crime Stoppers programs as authorized by Chapter 414, Government Code. Certified programs are eligible to receive up to \$50 in court fees from each convicted felony probationer. In addition, district court judges can order a felon to reimburse the local Crime Stoppers program for the reward that was paid to a tipster specific to the defendant's case. Council members also oversee and instruct training programs and develop standard operating procedures for local Crime Stoppers programs. In 2009 and 2010, the Council provided training to 4,212 Crime Stoppers participants through its Annual Adult and Campus Conferences, Basic Training Courses, specialized workshops, and Internet-based Basic Training Programs.

CRIME STOPPER TRAINING 2009 - 2010

Crime Stoppers offers several training events in multiple formats throughout the year including:

- ★ Annual Adult and Campus Conferences
- ★ Basic Training Courses
- ★ Specialized Workshops
- ★ Internet-based Basic Training Program

Between 2009 and 2010 more than 4,200 participants received training.

Texas Ten Most Wanted

In 2010, Council staff worked with the Texas Department of Public Safety (DPS) to upgrade the state Crime Stoppers hotline, which is authorized by Chapter 414, Government Code. DPS and Council staff developed a point system to rank Top Ten fugitives based on criteria such as gang affiliation, number of felony convictions, type of crimes committed, and number of parole warrants, with rewards ranging from \$5,000 to \$50,000 for information leading to the arrest of the fugitive.

Click [HERE](#) to view the current Top Ten Lists published by DPS.

With the new system operational, the number of Top Ten fugitives arrested jumped from five in 2009 to 17 in 2010, and tipsters received \$36,500 in rewards. In July 2010, Crime Stoppers and DPS established





the Texas Top Ten Most Wanted Sex Offenders list, with rewards up to \$5,000. From its July inception through December 2010, the program resulted in seven sex offenders arrested and \$3,000 in rewards paid.

Local Crime Stopper Programs

Local Crime Stoppers programs receive confidential information and tips relating to local crime and offer financial rewards for information leading to the arrest and prosecution of criminals across Texas, with a guarantee of anonymity to informants. From 1981 to 2010, the number of certified local community-based programs expanded from 43 to 149, with 10 new programs certified in 2009 and 2010. In addition, several local programs expanded to neighboring counties that did not previously have a Crime Stoppers program, resulting in seven regional programs in rural areas of the state. There are also 20 independently certified school districts operating Campus Crime Stoppers programs. Another 500 programs within middle and high school campuses, function as part of an established community Crime Stoppers program.

Crime Stoppers Activities over the Biennium

Measure	Outcome
Number of arrests	11,299
Number of cleared offenses	14,843
Value of property recovered	\$4,892,825
Value of narcotics seized	\$82,280,127
Number of seized weapons on campuses	237
Amount paid in local rewards	\$3,451,520





CONNECTING TEXAS

Texas has made significant progress towards acquiring, processing, and disseminating information between and among public safety officials across the state. As the volume and degree of criminal justice information sharing increases across the state so does the state's ability to proactively prevent and disrupt the activity of criminal enterprise and terrorist groups. Over the last biennium CJD has supported this mission by funding projects aimed at facilitating information sharing and increasing statewide interoperability between and among law enforcement agencies.

★ INFORMATION SHARING

TxMAP



Over \$8.5 million in federal Recovery Act funds has been dedicated to support enhancements to TxMAP, an information sharing system that facilitates rapid dissemination of large volumes of information using a web-based, geospatial reporting process. The system uses Geographic Information System (GIS) technologies, statistics generating software, and mapping software to visualize and portray the occurrence of crime in time and space. The system's crime mapping tools are capable of identifying concentrations of criminal activity and correlating other factors such as transportation networks, demographics, building density and type, building occupancy rates, economics, and law enforcement presence. The system provides public safety officials operating in Texas the ability to achieve information superiority and reduced decision-making timelines, resulting in a decisive operational advantage over criminal enterprises.

BENEFITS OF TxMAP

The system provides public safety officials the ability to achieve:

- ★ Information Superiority
- ★ Reduced Decision Making Time
- ★ Decisive Operational Advantage over Criminal Enterprise

Texas Fusion Center

The Texas Fusion Center (TxFc) integrates and analyzes information from various statewide sources to develop leads in criminal cases, produce intelligence assessments, provide situational awareness updates of relevant world incidents, and assess active threats. TxFc partners include staff and analysts from the Texas Department of Criminal Justice, Texas Parks and Wildlife, Texas Alcohol and Beverage Commission,





Department of Homeland Security, Department of Treasury, Federal Bureau of Investigation, Drug Enforcement Administration, Immigrations and Customs Enforcement, US Marshals Service, Air and Army National Guard, Austin Police Department and the Texas Department of Public Safety.



In June 2010, CJD awarded \$1.7 million in federal Recovery Act funds to the Texas Department of Public Safety to enhance the Texas Fusion Center's capability to support multi-agency gang initiatives. Over the course of this 2-year project, TxFC will improve data collection and dissemination efficiency by automating search functions and allowing analysts to simultaneously query multiple systems. Expected outcomes of this project include:

- Provide multi-system query capability targeted for analyst use.
- Provide access to currently unavailable sources of information.
- Provide increased performance for slow-responding systems.
- Consolidate redundant data for common activities.
- Provide access to previously created analyst products with a search capability.

TEXAS FUSION CENTER INTELLIGENCE UNIT

Supports law enforcement and criminal justice communities by providing analytical case development as well as strategic and tactical case support to officers regarding criminal organizations, including transnational gangs, drug trafficking organizations, and emerging threats.

★ INTEROPERABILITY

It is vital that public safety officials in Texas continue to work towards attaining interoperable communications capacity to ensure that first responders and other criminal justice professionals have the necessary tools to adequately assess and respond to critical incidents occurring in Texas. The Texas Department of Public Safety (DPS) has been charged with implementing the state's public safety wireless communications strategy and coordinating with the 24 regional councils of governments to implement regional communications strategies. In October 2010, DPS issued their "Report to the Legislature on Interoperable Communications"¹. In this report, DPS discusses a vision for all public safety officials in Texas to achieve the highest level of real-time direct interoperable voice and data radio communications by the close of 2015.

¹ Texas Department of Public Safety, "Texas DPS Report on Interoperable Communications to the Texas Legislature 8/31/10", retrieved December 2010, <http://www.txdps.state.tx.us/LawEnforcementSupport/documents/fullRpt.pdf>





During the biennium, CJD dedicated over \$4.7 million in federal Recovery Act funds to assist local law enforcement agencies in their efforts to procure radios and other systems to enhance interoperability. Agencies awarded funds were required to comply with the Project 25 (P25) suite of standards² adopted by the emergency response community and the federal government. CJD also worked closely with DPS and the regional councils of governments to ensure that all grant funded radio purchases complied with the Texas Statewide Communications Interoperability Plan (SCIP)³ and any applicable regional interoperability strategies.

INTEROPERABILITY

The ability of emergency responders to communicate among jurisdictions, disciplines, and levels of government using a variety of frequency bands, as needed and as authorized.

PREPARING TEXAS

Being prepared for emergencies, crisis, or disasters involves proactive planning, training and deployment of resources and is the responsibility of each citizen, community, and state. CJD contributes to this mission by supporting the efforts of local and state level criminal justice agencies to increase the capacity of officers, first responders and other public safety officials through training and acquisition of new technologies and equipment.

★ EQUIPPING LAW ENFORCEMENT

Criminals are constantly finding new ways to thwart law enforcement and suppression efforts to continue lucrative and self-serving criminal enterprises. The law enforcement community must keep abreast of the latest technologies, techniques and equipment in order to effectively maintain public safety.



In February 2009, the President signed into Law the American Recovery and Reinvestment Act of 2009 (ARRA). With this came an additional \$90 million in ARRA funding under the Edward Byrne Justice Assistance Grant program to be administered by CJD. Over \$40 million of the funds awarded by CJD was used to strengthen the foundation of the criminal justice system in Texas by equipping law enforcement agencies with additional resources to enhance public safety.

²<http://www.project25.org/>

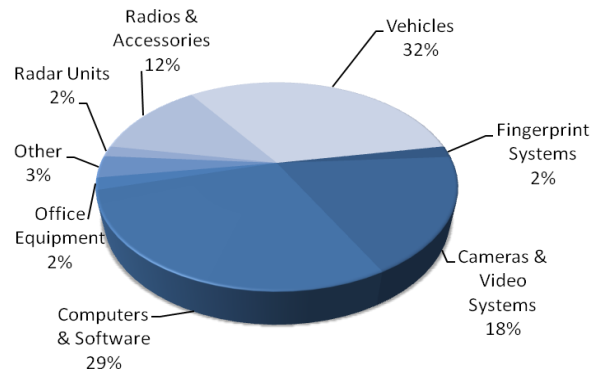
³ Texas Department of Public Safety, Appendix F: Texas Statewide Communication Interoperability Plan (SCIP), available in December 2010, <http://www.txdps.state.tx.us/LawEnforcementSupport/interopReport.htm>.





Thirteen million was awarded to state and local law enforcement agencies and used to buy 530 law enforcement vehicles including marked and unmarked patrol cars, all terrain vehicles, and other specialty vehicles such as mobile command units, armored response units, patrol boats, prisoner transport vans, and trailers.

Types of Law Enforcement Equipment Purchased With ARRA Funding



Use of Force Training Simulator

The Capital Area Planning Council of Governments was awarded \$360,000 to purchase a Use of Force Training Simulator. The simulator creates safe, effective, and realistic scenarios to train officers in situational, judgment, force options, and marksmanship.

The mobile system is available for transport and use at local departments throughout the CAPCOG region.

Award recipients spent nearly \$12 million on computer equipment and specialized software. Over 1,500 computers and laptops were purchased with grant funds, most of which were used to either install mobile data terminals within patrol vehicles or update local records management systems.

More than \$7 million was used to purchase cameras and video recording systems. The majority of these purchases were installed in patrol vehicles to capture and record traffic stops. Other types of items purchased include night vision goggles, thermal imaging equipment and other surveillance tools. See Appendix C for a complete list of equipment purchased by grantee agency.

★ TRAINING

Peace officers are faced with a range of varying circumstances each day. Proper training prepares officers how to react and respond appropriately in each situation benefitting both the officer and the public they are serving.





ALERRT

The Advanced Law Enforcement Rapid Response Training (ALERRT) project received \$3.3 million in funding for continuation of its specialized training to law enforcement officers in resolving active shooter incidents. The program provides a uniform response capability spread over multiple jurisdictions so that officers responding from different agencies will be able to work together to stop the violence created by active shooters. The program provided 15,244 hours of training to 960 officers during the grant period.

The project now offers Breaching for First Responder Training, Low Light and Close Quarters Battle for First Responders, Train the Trainer, Advanced Train the Trainer, Active Shooter Response Training Level II, and First Responder in Rural Operations courses.

ALERRT

Since 1997, over 50 active shooter incidents have occurred across the United States, including several in Texas.

The best known incident occurred at the Fort Hood Army Base in Texas where 13 people died and 32 were wounded.

The shooter was stopped by officers trained by the ALERRT program.

Institute for Criminal Justice Studies

The Institute of Criminal Justice Studies (ICJS) offers training on evidenced-based prevention and intervention strategies designed to detect and deter criminal activity. ICJS is a program within the Texas School Safety Center, which is housed within Texas State University's Center for Safe Communities and Schools. CJD provided \$586,000 to ICJS over the biennium to conduct training for law enforcement on school safety and security including topics such as:

- Emergency planning
- Safety audits on school campuses
- Substance abuse
- Bullying prevention
- Gang awareness
- Internet safety
- Terrorism prevention

Nearly 800 law enforcement officers were trained by ICJS as a result of CJD funding. The School Safety Center serves as a statewide resource center and clearinghouse for school safety and violence prevention.





Law Enforcement Training Academies

Texas law enforcement training academies offer basic corrections and peace officer training as well as advanced curricula and continuing education courses that produce law enforcement officers who are capable in core skills such as investigation, case preparation, report writing, interpersonal communications, and crime scene preservation. CJD provided nearly \$7.3 million to support law enforcement training activities through 22 of the 24 Regional Councils of Governments across the state over the biennium.

Following is a summary of training activity reported by each of the 22 COGs during 2009 - 2010:

Summary of Regional Law Enforcement Training

COG Hosting Academy or Administering Regional Training Funds	Officers Trained	Officers Passing Course	Passing Rate
Alamo Area Council of Governments	10,069	10,069	100%
Ark-Tex Council of Governments	1,826	1,826	100%
Brazos Valley Council of Governments	65	65	100%
Capital Area Council of Governments	223	203	91%
Central Texas Council of Governments	869	869	100%
Coastal Bend Council of Governments	621	621	100%
Concho Valley Council of Governments	3,189	3,188	100%
Deep East Texas Council of Governments	547	547	100%
East Texas Council of Governments	4,206	4,191	100%
Golden Crescent Regional Planning Commission	440	440	100%
Heart of Texas Council of Governments	833	833	100%
Houston-Galveston Area Council	4,980	4,980	100%
Lower Rio Grande Valley Development Council	72	72	100%
Nortex Regional Planning Commission	1,868	1,852	99%
North Central Texas Council of Governments	1,726	1,715	99%
Panhandle Regional Planning Commission	1,614	1,614	100%
Permian Basin Regional Planning Commission	3,649	3,649	100%
Rio Grande Council of Governments	10,454	10,454	100%
South East Texas Regional Planning Commission	5,019	5,019	100%
South Plains Association of Governments	1,393	1,393	100%
South Texas Development Council	4,632	3,742	81%
West Central Texas Council of Governments	1,754	1,754	100%
Statewide Total	60,049	59,136	98%





IMPROVING THE QUALITY OF LIFE

One of Governor Perry's core principles continues to be improving the quality of life for Texans. CJD contributes to this mission in various ways, including: making funds available to increase public safety by rehabilitating offenders and providing funds for crisis intervention, advocacy and therapy services for victims of crime in an effort to restore a sense of security and well-being.

★ SUBSTANCE ABUSE TREATMENT SERVICES

CJD funds a variety of treatment programs for both adults and youths designed to address substance abuse issues. Below is more information on the drug court model and residential drug treatment services offered within state correctional and detention facilities.

Drug Courts

Drug Courts are judicially supervised substance abuse treatment programs serving nonviolent substance abusing offenders within the criminal justice system. Since the Legislature codified drug courts in 2001, Texas has significantly expanded its active drug courts to 109 in 2010. CJD funded 52 programs in 2009 and 59 in 2010, dedicating \$12.7 million in federal and state funding to drug court programs over the biennium.

Drug court participants undergo an intensive regimen of substance abuse and mental health treatment, case management, drug testing, and probation supervision while reporting to regularly scheduled status hearings before a judge with specialized expertise in the drug court model.

TYPES OF DRUG COURTS OPERATING IN TEXAS

- ★ Traditional Drug Courts
- ★ DWI Courts
- ★ Mental Health Courts
- ★ Family Dependency Courts
- ★ Reentry Courts
- ★ Juvenile Drug Courts
- ★ Veterans Courts

Drug courts operating in Texas must comply with the following ten essential core components⁴:

1. Integration of Services
2. Non-Adversarial Approach

⁴ Texas Health and Safety Code §469.001





3. Prompt Placement
4. Access to a Continuum of Services
5. Abstinence Monitoring
6. Compliance Strategy
7. Judicial Interaction
8. Evaluation
9. Continuing Interdisciplinary Education
10. Partnerships with Public Agencies and Community Organizations

Recidivism

Drug courts funded through CJD report:

97% of participants remained free from a new drug or intoxication offense arrest while participating in the drug court.

Recognizing the efficacy of drug courts in reducing recidivism, the 80th Texas Legislature passed House Bill 530 which was signed into law by Governor Perry in 2007. This legislation has positively impacted the sustainability of existing and newly formed drug courts by imposing a new court cost on defendants who are convicted of drug and alcohol intoxication offenses. A substantial portion of the court cost is retained at the local jurisdiction solely for the development and maintenance of future drug court programs. The 81st Legislature increased the fee from \$50 to \$60 for drug and intoxication offenses in House Bill 666, which was signed by Governor Perry in 2009. At the close of FY 2010, over \$1.9 million in court costs had been collected. Counties will retain almost \$750,000 for their own drug court programs and CJD will award over \$1 million from this fund source. CJD adds an average of \$5 million in other state and federal grant funding annually to support drug court programs.



The 81st Legislature also passed Senate Bill 1940, signed by Governor Perry in 2009. The bill created special problem solving courts targeted to veterans meeting specific criteria. Completion of the program makes veterans eligible to have their offenses waived and expunged from their records. Veterans' courts are operating in Harris, Tarrant, and Travis counties, with courts being developed in Bexar, Dallas, Denton, and El Paso counties.

Drug Courts provide opportunities for offenders to reach treatment resources and then follow-up with offenders to hold them accountable for maintaining sobriety. The process of achieving sobriety and then being able to successfully maintain it takes over a year to complete.





Following is a snapshot of outcomes reported by drug courts that received CJD support:

Measure	Outcome FY2009	Outcome FY2010
Number of drug courts funded	52	59
Total successful completions	2,122	1,850
Number of drug-free babies born to participants	74	91
Number of families reunited through family drug courts	50	98
Number of juveniles enrolled in school at time of drug court completion	940	620
Number of adults employed at time of drug court completion	1,215	1,221
Percent of drug screens testing negative for drug use	94.4%	95.7%

Residential Drug Treatment

Over the biennium, CJD provided more than \$2.4 million to support residential drug treatment services located within state correctional and detention facilities. Programs eligible to receive assistance include adult jails, community supervision and corrections departments, residential programs serving adult offenders, and juvenile detention facilities. Treatment services included vocational programs, family involvement, comprehensive case management, transitional planning, academic education, and other relevant activities. Most participants are ordered by the courts to participate in the treatment program with the goal of reducing recidivism through intensive therapy, development of social skills and support for re-entry into the community. CJD awarded funds to facilities in Dallas, Travis and Harris counties.

RESIDENTIAL DRUG TREATMENT SERVICES FUNDED BY CJD

- ✳ Treatment services were provided to nearly 3,000 offenders.
- ✳ 1,466 offenders completed program activities during the biennium.
- ✳ 96% of those that completed the program remained drug-free.

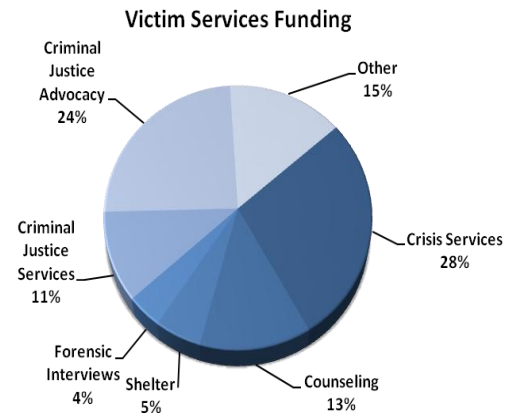
★ VICTIM SERVICES

CJD supports programs that provide crisis services to victims of violent crimes as well as services that address the long term needs and safety of victims.





Crisis services include on-scene crisis intervention, emergency shelter, transportation to other emergency services such as medical care, and forensic medical exams to collect forensic evidence following a sexual assault. Long term services that address the safety and well-being of the victim include professional counseling, support groups, criminal justice advocacy to help victims understand and participate in the criminal justice process, and criminal justice services.



CJD also contributes to the efforts made in Texas to stop violence against women by providing funding and conducting statewide planning efforts. CJD and various victim services stakeholders throughout Texas developed priorities that allow CJD to direct resources to victim services, law enforcement, courts, and prosecution efforts that demonstrate proven practices to reduce the impact of violence against women in Texas. These priorities include:

- Improve the criminal justice system response to victims of violence against women.
- Improve court services regarding domestic violence, sexual assault, dating violence, and stalking.
- Strengthen services to victims to more effectively restore their well-being.
- Increase collaboration and communication across all levels of government and among all victim services.

Collaboration and Coordination

All victim service projects funded by CJD must explain how their agency collaborates and coordinates services with local assistance systems.



CJD awarded more than \$10.5 million in Recovery Act funds to victim service projects all across the state. The addition of these funds gave public and private victim services agencies the ability to build the capacity of their programs through staff training, technology upgrades, program evaluations, multi-disciplinary team efforts to improve violent crime investigations and prosecutions, and direct services to victims.





Over the biennium, CJD funded projects served nearly 600,000 victims. Below is a snapshot showing the number of victims served by type of victimization.

Type of Victimization	Number Served	
	2009	2010
Child physical abuse	21,539	22,417
Child sexual abuse	37,855	41,519
DUI/DWI crashes	8,779	9,239
Domestic violence	209,908	214,886
Adult sexual assault	24,065	19,396
Elderly abuse	897	879
Adults molested as children	5,758	4,434
Survivors of homicide	2,321	2,526
Robbery	4,803	5,383
Assault	28,921	19,553
Stalking	682	216
Other	39,985	38,682

Human Trafficking

The 81st Texas Legislature created the Human Trafficking Prevention Task Force under House Bill 4009, which is housed in the Texas Office of the Attorney General (OAG). This task force includes state agencies, local law enforcement, victim services agencies and other trade associations and criminal justice professionals appointed by the Texas Attorney General. In 2008, the OAG conducted a legislatively mandated human trafficking study that offered 21 recommendations intended to reduce human trafficking and improve services to victims. In September 2010, CJD awarded \$291,000 to the OAG's Human Trafficking Prevention Task Force to fulfill its legislative mandates of providing training and assistance in the identification, investigation and prosecution of human trafficking cases statewide.

In addition, to further the efforts of the task force, CJD posted a grant solicitation for programs that provide services and assistance directly to victims of human trafficking to speed their recovery and aid them through the criminal justice process.





Family Violence

Domestic Violence Services El Paso County

The 24-hour Domestic Violence Initiative in the El Paso County Prosecutor's Office conducts the following services within 24 hours of an offender's arrest:

- Conduct a home visit with the victim to ensure welfare and offer support.
- Conduct a domestic violence team review of the each case.

Based on victim feedback and the team review a comprehensive prosecution strategy is developed to ensure swift and appropriate offender accountability.

Recovery Act funds are being used to evaluate and determine if this initiative can be replicated across the state.

In a report issued by the Texas Council on Family Violence (TCFV) titled Honoring Texas Victims: Family Violence Fatalities in 2009, TCFV indicated that 111 women were killed by their husband, intimate partner or boyfriend during the 2009 calendar year. To further demonstrate the problem of family violence in Texas, the Texas Department of Public Safety Uniform Crime Report for 2009 shows the total number of reported incidents of family violence in Texas in 2009 was 196,173, or a 1.7% increase over the reported incidents in 2008. The most common relationship between victims and offenders was a marital relationship with 43% of all family violence incidents committed against marital partners.

To combat the problem of family violence, CJD funded programs that provided shelter, counseling, peer support groups, crisis intervention, and other direct services to more than 424,000 victims during the 2009-2010 biennium. These programs focused on ensuring the safety of victims while helping them build lives free of their abusers.

Sexual Assault

According to DPS, 2,025 persons were arrested in 2009 for forcible rape accounting for 7% of all reported violent crimes in Texas with one rape committed every hour⁵. However, this statistic only shows the number of forcible rapes that were reported to law enforcement that resulted in an arrest. The Texas Association Against Sexual Assault has reported that "rape remains the silent crime, reported at least less than 15 percent of the time it occurs"⁶.

⁵ Texas Department of Public Safety – Uniform Crime Reports, 2009

⁶ http://www.taasa.org/sexual_assault/default.php





CJD provides funding to programs that address the problem of sexual assault and forcible rape through training opportunities that teach law enforcement, prosecution and direct service providers about the severe emotional and physical trauma experienced by victims, as well as direct service programs that provide emotional support to victims as they heal from their trauma. Some of the direct services include on-scene crisis intervention to determine the services needed by the victim; accompanying victims to hospitals or medical facilities; providing emotional support to the victim during forensic medical exams; providing short and long-term counseling or therapy; and, locating or providing group counseling sessions that allow victims to connect to peers with similar experiences.

Advocacy for Children

Each year children all across Texas experience neglect and abuse at the hands of someone they love and trust. In Texas, 195 children are abused each day, with 1 in 4 girls and 1 in 6 boys sexually abused by their 18th birthday⁷. During the 2009-2010 biennium CJD provided funding to programs that served 160,034 abused or neglected children. These programs are sensitive to the unique needs of child victims and offer a child-friendly environment where victims can feel safe talking about what happened to them.

This type of environment minimizes the impact of the trauma and allows advocates and counselors to assess the medical and mental health needs of each victim. In addition, CJD funds programs that act as the voice for abused and neglected children by listening to the child victim and speaking to individuals involved in the child's life. These programs then work with schools, medical personnel, criminal justice professionals, and social service agencies to ensure the children are healthy and safe.

⁷ <http://www.cactx.org/about/statewide-statistics>





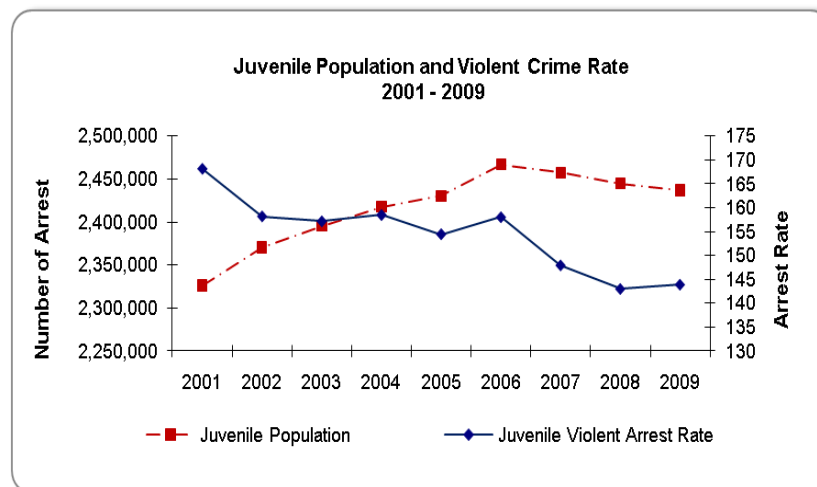
GUIDING TEXAS YOUTH

While law enforcement and criminal justice professionals work to increase public safety today, prevention and intervention initiatives focused on the youngest Texans represent a targeted investment towards future public safety. There are many risk factors that predispose youth to delinquency including:

- School discipline history
- Economic disadvantage
- Alcohol/drug use
- Family instability
- Aggressive peers
- Mental or emotional disability

Outcomes from CJD-Funded Juvenile Grants		2009	2010
Youth completing program requirements		75%	80%
Youth who did not reoffend by the end of the program		91%	94%
Youth that reported satisfaction with the program		96%	94%
Families that reported satisfaction with the program		97%	99%
Youth exhibiting an increase in school attendance		61%	66%
Youth exhibiting a decrease in substance use		55%	55%
Youth demonstrating a desired change in mental health		62%	77%
Youth exhibiting an improvement in family relationships		45%	55%
Youth exhibiting an improvement in social competencies		44%	55%

The presence of multiple risk factors greatly increases the likelihood of delinquency. Juvenile justice programs funded through CJD continue to address many of these issues and evidence of their success can be seen in both the declining juvenile and adult crime rates.





★ GOVERNOR'S JUVENILE JUSTICE ADVISORY BOARD

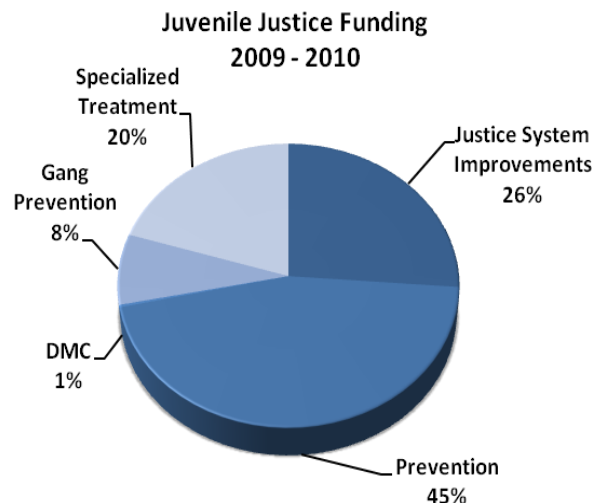
JUVENILE JUSTICE ADVISORY BOARD PRIORITIES

- ✪ Prevention and Early Intervention
- ✪ Juvenile Justice System Improvements
- ✪ Specialized Treatment Services
- ✪ Disproportionate Minority Contact
- ✪ Gang Prevention and Intervention

The Governor's Juvenile Justice Advisory Board (JJAB) serves as the state advisory group as defined in Title II of the federal Juvenile Justice and Delinquency Prevention Act (JJDPA) of 2002. Its members represent the broad scope of the juvenile justice system including government, community based organizations, schools, and youth. Each year, CJD, in collaboration with the JJAB, establishes priorities for allocating grant funds to eligible state and local entities involved in

juvenile justice prevention and intervention services. Priorities are initially established through Texas' [Three-Year Plan](#) which includes data analysis and input from external stakeholders. The priorities are reviewed and updated as needed. All juvenile justice projects funded by CJD must fit into a priority recommended by the JJAB.

Over the biennium CJD distributed more than \$25.4 million to support juvenile justice initiatives. The chart to the right demonstrates the breakout of funding by the JJAB priorities. Following is more information about programs within the Prevention, Justice System Improvements and DMC categories. For more information on Gang Prevention, see pages 11–12. For more information on Specialized Treatment, see pages 21–23.



★ PREVENTION PROGRAMS

During the biennium, CJD distributed more than \$11.5 million for programs and initiatives designed to reduce the incidence of delinquent acts and directed to the general youth population thought to be at risk of becoming delinquent.





School Resource Officers

School Resourced Officers (SROs) are sworn law enforcement officers typically assigned to a school on a long-term basis. SROs are trained to perform three primary functions:

1. Law enforcement officer
2. Informal counselor
3. Law related educator

In addition, SROs work in collaboration with the school and the community serving as positive criminal justice role models for students, preventing a substantial amount of school violence, and improving the reporting of school crimes that otherwise may go unreported to police. Between 2009 and 2010 CJD supported School Resource Officers in 24 Texas counties.



Mentoring

Mentoring is considered one of the best prevention tools to help children succeed in early life. Mentors serve as positive role models, trusted counselors, and teachers who provide opportunities for development, growth, and support to youth. The benefits for youth who are mentored address many of the juvenile delinquency risk factors discussed above and include:

- Improving self-esteem;
- Keeping young people in school;
- Helping improve academic skills;
- Leading young people to resources they might not find on their own;
- Providing support for new behaviors, attitudes and ambitions;
- Increasing young people's ability to seek and keep jobs; and
- Enhancing parenting skills.

CJD provided over \$500,000 to eighteen local programs across the state to offer mentoring services to youth. These programs mentored more than 2500 youth.





Do the Write Thing Texas Challenge

The Governor's Office has supported this youth anti-violence writing competition and educational program since 2004; granting over \$1.5 million since that time. The Do the Write Thing Texas Challenge began in Harris County and there are now eleven sites in Texas including: Austin, Beaumont, Brownsville, Corpus Christi, Dallas, El Paso, Houston/Harris County, Lubbock, Odessa, San Antonio and Victoria.

The Challenge gives at-risk middle school students an opportunity to examine the impact of violence in their own lives, its causes and the chance to offer solutions to change violence in our society. The program provokes critical thought and instills a sense of personal responsibility to actively break the cycle of violence in homes, schools, and communities.

"Do the Write Thing is such an excellent program that gets students involved in changing the world in which they live and realizing their potential to have a voice and stop violence."

*-Byron Lumpkin, Teacher
West Orange-Stark Middle School*



"On the schoolyard sits a child with blood across his face, because another young boy just dislikes his race."

"This boy has done nothing wrong; it was only just a gun. He bought at the corner store; he thought it would be fun"

*-Excerpt from essay written by a
National Finalist*

Click [HERE](#) For more information on this program or to read more student writings.

Recognition and acknowledgement are integral to this project. Certificates of Recognition are given to every student submitting a manuscript. Student Finalists are chosen from each school and are invited to attend the annual Challenge Leadership Summit in Austin. From these students, the top two male and female authors are designated as National Finalists. The National Finalists are invited to the annual National Campaign to Stop Violence recognition events in Washington, D.C.

During FY 2010 Do the Write Thing reached over 30,000 Texas students, ages thirteen to fifteen, with the help of more than 5,000 family members, law enforcement officials, teachers and other members of the community.





★ JUVENILE JUSTICE SYSTEM IMPROVEMENTS

*Compliance Monitoring*⁸

The federal JJCPA requires states to provide for an adequate system of monitoring with regards to the following core requirements:

- Deinstitutionalization of Status Offenders (DSO) – the state must ensure that status offenders and non-offenders are not placed in secure detention or secure correctional facilities.
- Sight and Sound Separation – the state must ensure that juveniles do not have sight or sound contact with adult inmates.
- Jail Removal – the state must ensure that juveniles are not detained or confined in any adult jail or lockup.

TYPES OF FACILITIES MONITORED

- ★ Adult Jails and Lockups
- ★ Local Juvenile Detention Centers
- ★ State Juvenile Training Schools
- ★ Collocated Facilities

CJD is responsible for on-site monitoring for compliance with these core requirements. CJD has contracted for these monitoring services since the state began participating in the Act. Over the course of the past two years, CJD's contractor conducted visits to nearly 2,000 facilities across Texas. This inspection process allows for validation of reports and technical assistance where needed. Below is a breakout indicating the number of identified facilities during the last two years as well as the percentage of those facilities visited.

Facility Type	2008 Facilities Identified	2008 Sites Visited	2009 Facilities Identified	2009 Sites Visited
Juvenile Detention Centers	50	54%	50	42%
Juvenile Correctional Centers	65	40%	58	41%
Adult Jails	293	53%	325	30%
Adult Lock Ups	1936	40%	2088	36%
Approved Collocated Facilities	2	100%	2	100%

⁸ This section satisfies the Juvenile Justice and Delinquency Prevention Act of 2002, Section 223 (a)(D)(ii), requiring states to report annually to the chief executive officer and the legislature of the State on compliance monitoring standards.





In 2008, CJD completed year-three of a three-year monitoring cycle. At the end of this period, CJD's contractor was successful in visiting 100% of the identified facilities. In 2009, the contractor began year one of the new five year cycle. During the course of this year alone, the contractor visited 36% of all identified facilities.

In June 2010, CJD submitted the 2009 Compliance Monitoring Report to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP). Following are the results related to each requirement:

Requirement	Incident Rate ⁹ Cannot Exceed:	2009 Incident Rate in Texas:
Juveniles Detained in Secure Facilities	<29.40	9.08
Juveniles Detained w/in Sight and Sound of Adult offenders	0.00	0.00
Juveniles Detained in Excess of Six Hours	<9.00	0.92

Jails and lockups are required to submit annual data to the Texas Commission on Jail Standards (TCJS). CJD works through its contractor to secure these reports and then begins the work of verifying the data on all reports to identify potential violations. Typically, the verification process yields a significantly lower actual number of violations than was originally reported. This is in large part due to new employee error or facilities misunderstanding the official definition of "secure". Violations are also discovered through onsite visits. While conducting a site visit at a detention center, a monitor may discover violations within processes, policies or reports maintained at the facility. In these instances, CJD or its contractor works with the facility by providing technical assistance and then requests copies of changed policies and procedures. With these strategies in place, CJD continues to see a significant decline in the overall number of violations.

Juvenile Probation and Detention Services

CJD dedicated more than \$1.8 million over the biennium enabling juvenile probation and detention services to be more effective and efficient in holding juvenile offenders accountable.

⁹ Rates are calculated per 100,000 population under age 18.





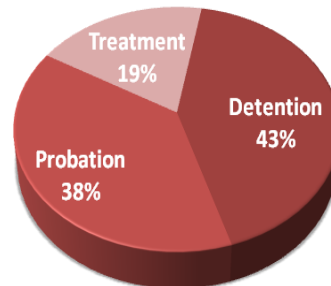
Of that amount, \$840,000 was spent by sixteen local probation departments within Texas. Funding was used to support the costs of 23 Probation Officers across the state as well as treatment programs for youth on probation.

Many Texas counties do not have adequate resources available to house juveniles in secure detention facilities. A child taken into custody may be detained prior to a hearing on the petition only if:

- The child is likely to abscond or be removed from the jurisdiction of the court;
- Suitable supervision, care or protection for the child is not being provided by a parent, guardian, custodian, or other person;
- The child has no parent, guardian, custodian, or other person able to return the child to court when required;
- The child may be dangerous to himself or herself or the child may threaten the safety of the public if released; or
- The child has previously been convicted of a penal offense punishable by a term in jail or prison and is likely to commit an offense if released.

Many jurisdictions contract with private detention facilities or neighboring probation departments for detention services, including beds, mental health assessments, and treatment programs. Over the biennium CJD awarded grants totaling more than \$826,000 to ten COGs and five counties to contract for or purchase detention services.

Juvenile Probation and Detention Services
Breakout of Funding by Activity



★ DISPROPORTIONATE MINORITY CONTACT

The JJCPA requires states to identify and address the disproportionate number of minority youth either under- or over-represented within the juvenile justice system compared to non-minority (white) youth. This is referred to as disproportionate minority contact or DMC.



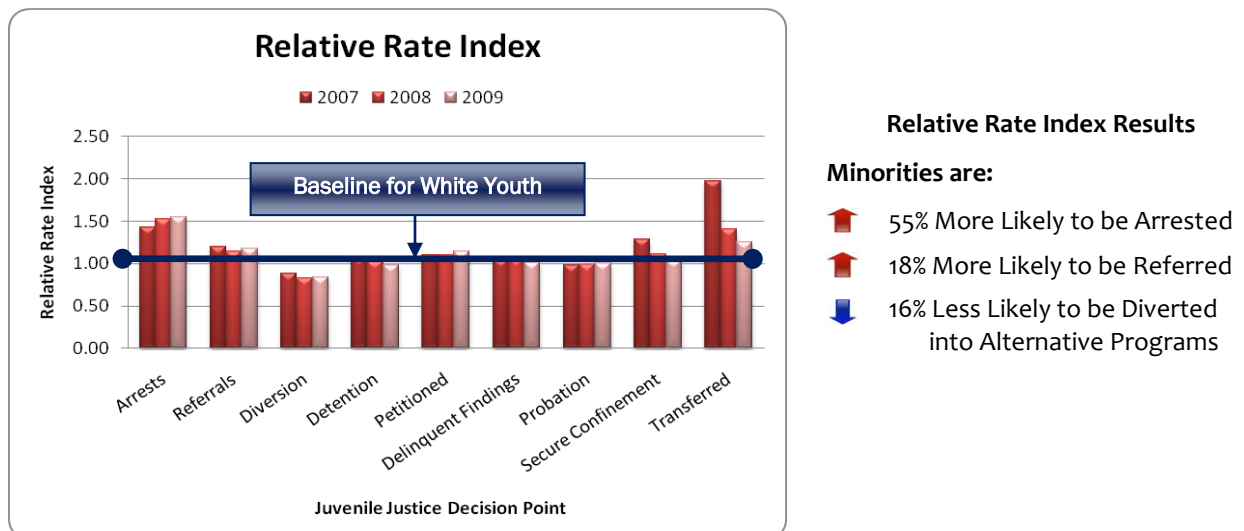


Identification

Texas uses a Relative Rate Index (RRI) to display a statistical representation of DMC within the state among nine juvenile justice decision points. The RRI compares the rate of occurrence for white youth to the rate of occurrence for all minority youth. Following are the possible conclusions based upon the outcome of the RRI:

- ☼ RRI = 1.00: the rate for minority youth is similar to the rate of occurrence for white youth.
- ☼ RRI > 1.00: the rate for minority youth is higher than the rate of occurrence for white youth.
- ☼ RRI < 1.00: the rate for minority youth is lower than the rate of occurrence for white youth.

The chart below demonstrates the RRI findings in Texas for each of the nine decision points between 2007 and 2009. Results above the baseline indicate minorities are more likely to encounter the decision point while results below the baseline indicate minorities are less likely to encounter the decision point. Based upon the RRIs, Texas chose to focus on the decision points of Arrest, Referral and Diversion.



After reviewing the data for all 254 counties across the state, five counties were selected as having high DMC at all three of the selected decision points. These five counties are Bowie, Nolan, Cameron, Harrison and Bell.

Assessment

CJD has coordinated with Texas A&M University's Public Policy Research Institute (PPRI) on two assessments to date involving DMC. The first, conducted in 2005, determined that at each contact point,





factors other than race or ethnicity influenced decision outcomes. The second assessment, just completed, was an in-depth evaluation within five communities (mentioned above) where DMC was statistically present in three areas: arrest, referral and diversion.

Through community listening sessions, PPRI collected information from community stakeholders about what they see as the main causes and solutions for DMC including¹⁰:

- Family and Social Circumstances - areas to address include programs to strengthen families, reduce the effects of poverty, and promote education as a means to a positive future for youth.
- Justice System Factors - three specific issues of concern were identified, including a lack of therapeutic interventions for delinquent youth, inequities experienced by poor and minority youth navigating the juvenile justice system, and a lack of juvenile detention facilities.
- Special Populations of Concern - concern was expressed for youth with mental health or behavior disorders and for those who are members of a minority group.
- School-Related Factors - areas to address include standardized testing policies, school discipline policies, and issues of communication between schools and families.
- Lack of Supervised Prevention Programs - contributors to the study often identified a lack of supervised community programs as a factor contributing to DMC.

Intervention

In December 2010 CJD posted a grant solicitation for programs that focus on reducing DMC within the five counties that participated in the assessment. CJD will monitor the successfulness of the implemented programs in areas where high levels of DMC exist.

Applicants will design their programs using the framework provided in the: *“Addressing Disproportionate Minority Contact in the Texas Juvenile Justice System: Causes and Solutions from the Community*

¹⁰ Texas A&M, Public Policy Research Institute, “Addressing Disproportionate Minority Contact in the Texas Juvenile Justice System: Causes and Solutions from the Community Perspective”, July 2010





Perspective” research study conducted by PPRI. This study encourages a multidisciplinary approach targeting the five categories of causes described above.

Next Steps

Once the DMC project awards are released, CJD will closely evaluate their progress to determine the effectiveness of the intervention strategies. In addition, CJD will continue to monitor and track the changes in DMC trends and adjust interventions as needed.

CONCLUSION

CJD continues to significantly contribute to public safety and the reduction of crime in Texas by strategically directing resources to service providers, public safety officials and first responders who are committed to making Texas a safer place. In February 2009, CJD was awarded more than \$100 million in federal Recovery Act funds. Through the dedicated cooperation of the Texas Legislature, Governor’s Office, Regional Councils of Governments and local communities all over the state, CJD succeeded in efforts to improve the coordination, administration, and effectiveness of the criminal justice system.





APPENDIX A: COMPARATIVE FUNDING SUMMARY

Fund Source Amounts FY 2009 – FY 2011 (in Millions)	FY 2009 Allocation	FY 2010 Allocation	FY 2011 Allocation
State Criminal Justice Planning (General Revenue Fund 421).....	\$29.5	28.1	28.2
Crime Stoppers (General Revenue Fund 5012).....	\$0.70	\$0.58	\$0.59
Drug Courts (General Revenue Fund 1).....	\$0.66	\$1.6	\$1.6
County Essentials (General Revenue Fund 1).....	\$0.50	\$0.78	\$0.78
State Planning Assistance Grants (General Revenue Fund 1).....	\$2.5	\$2.5	\$2.5
Operators and Chauffer's Account- Border Security (General Revenue Fund 099)	\$0.00	\$13.25	\$0.00
Child ID (General Revenue Fund 1).....	\$0.00	\$1.26	\$1.26
Byrne Justice Assistance Grants (JAG).....	\$7.50	\$23.0	\$21.0
Coverdell Forensic Sciences.....	\$0.88	\$1.2	\$1.0
Residential Substance Abuse Treatment (RSAT).....	\$0.87	\$0.97	\$2.7
State Criminal Alien Assistance Program (SCAAP).....	\$18.0	\$17.8	\$16.0
Post Conviction DNA.....	\$0.50	\$0.00	\$0.00
Bullet Proof Vest Partnership.....	\$0.07	\$0.04	\$0.52
Juvenile Accountability Block Grant (JABG).....	\$2.9	\$3.3	\$3.3
Title II Juvenile Justice & Delinquency Prevention Formula Grant (JJDP).....	\$5.1	\$5.0	\$5.0
Safe & Drug Free Schools and Communities Act.....	\$4.6	\$4.6	\$0.00
Title V Community Prevention Grants Program.....	\$0.48	\$0.33	\$0.85
Victims of Crime Act (VOCA).....	\$22.3	\$27.0	\$31.0
Violence Against Women Act (S.T.O.P. VAWA).....	\$6.9	\$7.7	\$8.7
Sexual Assault Services Program (SASP).....	\$0.00	\$0.48	\$0.34
Sub Total	\$104.0	\$139.5	\$125.0



Recovery Act Fund Sources (In Millions)

Byrne Justice Assistance Grants (JAG).....	\$0.00	\$90.2	\$0.00
Victims of Crime Act (VOCA).....	\$0.00	\$2.1	\$0.00
Violence Against Women Act (S.T.O.P. VAWA)	\$0.00	\$9.0	\$0.00
Grand Total	\$104.0	\$240.8	\$125.0





APPENDIX B: LOCAL FUNDS DISTRIBUTION BY COUNTY



Note: Blue text denotes counties where Recovery Act funding was distributed.

Amount Awarded Within Each County 2009 - 2010							
Anderson	\$97,634	Duval	\$802,675	Kaufman	\$304,676	Reagan	\$57,325
Andrews	\$102,573	Eastland	\$150,040	Kendall	\$311,099	Real	\$20,000
Angelina	\$610,296	Ector	\$347,697	Kenedy	\$36,658	Reeves	\$201,491
Aransas	\$13,650	Edwards	\$177,026	Kent	\$35,047	Refugio	\$12,584
Archer	\$75,412	El Paso	\$12,039,184	Kerr	\$1,445,906	Roberts	\$17,700
Atascosa	\$248,948	Ellis	\$965,930	Kimble	\$104,856	Robertson	\$56,225
Austin	\$905,992	Erath	\$280,396	King	\$20,736	Rockwall	\$170,324
Bailey	\$83,021	Falls	\$75,000	Kinney	\$484,965	Runnels	\$35,104
Bastrop	\$781,133	Fannin	\$58,466	Knox	\$35,104	Rusk	\$115,956
Baylor	\$109,174	Fayette	\$227,573	La Salle	\$53,757	San Patricio	\$539,983
Bee	\$326,419	Floyd	\$160,821	Lamar	\$601,477	San Saba	\$268,565
Bell	\$1,081,785	Foard	\$80,327	Lamb	\$198,028	Schleicher	\$43,595
Bexar	\$7,018,214	Fort Bend	\$2,179,518	Lampasas	\$467,196	Scurry	\$92,105
Bosque	\$68,762	Gaines	\$142,004	Lavaca	\$111,782	Shackelford	\$35,104
Bowie	\$2,140,780	Galveston	\$2,050,698	Leon	\$75,909	Shelby	\$48,605
Brazoria	\$2,900,937	Garza	\$111,178	Liberty	\$519,740	Smith	\$1,054,885
Brazos	\$1,787,530	Goliad	\$53,425	Limestone	\$77,002	Starr	\$1,595,551
Brewster	\$467,677	Gonzales	\$181,894	Llano	\$87,141	Stephens	\$66,489
Brooks	\$562,428	Gray	\$311,640	Lubbock	\$2,050,682	Sterling	\$32,772
Brown	\$188,446	Grayson	\$1,142,514	Lynn	\$168,104	Stonewall	\$12,300
Burleson	\$257,996	Gregg	\$1,098,625	Madison	\$81,552	Sutton	\$76,921
Burnet	\$624,460	Grimes	\$232,893	Marion	\$30,282	Tarrant	\$10,325,310
Caldwell	\$603,184	Guadalupe	\$1,417,969	Martin	\$64,553	Taylor	\$864,292
Calhoun	\$36,619	Hale	\$433,782	Mason	\$38,940	Terrell	\$96,982
Cameron	\$3,128,442	Hamilton	\$66,381	Matagorda	\$384,507	Terry	\$72,188
Camp	\$159,600	Hansford	\$8,516	Maverick	\$185,273	Throckmorton	\$30,846
Carson	\$57,600	Hardin	\$525,581	McCulloch	\$83,706	Titus	\$221,355
Cass	\$108,885	Harris	\$17,646,443	McLennan	\$1,627,033	Tom Green	\$853,699
Chambers	\$113,014	Harrison	\$44,270	Menard	\$34,692	Travis	\$6,074,185
Cherokee	\$357,318	Haskell	\$35,104	Midland	\$1,612,007	Tyler	\$255,273
Cochran	\$30,241	Hays	\$1,645,978	Milam	\$139,345	Upshur	\$196,485
Coke	\$39,420	Henderson	\$206,115	Mills	\$165,072	Uvalde	\$381,066
Coleman	\$60,106	Hidalgo	\$3,032,127	Montague	\$71,795	Val Verde	\$1,051,312
Collin	\$2,717,675	Hill	\$390,957	Montgomery	\$2,031,421	Van Zandt	\$329,204
Collingsworth	\$7,202	Hockley	\$119,315	Moore	\$45,000	Victoria	\$770,312
Colorado	\$359,468	Hood	\$529,658	Morris	\$58,199	Walker	\$543,752
Comal	\$848,793	Hopkins	\$436,166	Motley	\$23,753	Waller	\$1,058,575
Comanche	\$126,977	Houston	\$67,365	Navarro	\$628,196	Ward	\$49,146
Concho	\$74,961	Howard	\$87,361	Newton	\$43,424	Washington	\$75,000
Cooke	\$19,378	Hudspeth	\$453,186	Nolan	\$55,394	Webb	\$2,254,630
Coryell	\$121,312	Hunt	\$651,632	Nueces	\$3,303,425	Wharton	\$221,419
Cottle	\$18,922	Hutchinson	\$127,923	Ochiltree	\$148,436	Wichita	\$842,247
Crockett	\$61,285	Irion	\$32,218	Oldham	\$15,291	Wilbarger	\$30,270
Crosby	\$57,429	Jack	\$80,000	Orange	\$272,453	Willacy	\$744,340
Culberson	\$395,269	Jackson	\$188,614	Palo Pinto	\$62,777	Williamson	\$1,224,605
Dallas	\$13,896,633	Jasper	\$495,172	Panola	\$149,967	Winkler	\$156,946
Dawson	\$83,708	Jeff Davis	\$87,636	Parker	\$521,837	Wise	\$166,929
Deaf Smith	\$45,000	Jefferson	\$1,672,994	Parmer	\$50,000	Wood	\$416,143
Delta	\$36,993	Jim Hogg	\$301,780	Pecos	\$142,573	Yoakum	\$60,112
Denton	\$2,505,555	Jim Wells	\$60,000	Polk	\$428,195	Young	\$193,318
Dewitt	\$40,000	Johnson	\$680,218	Potter	\$1,045,021	Zapata	\$707,838
Dickens	\$47,253	Jones	\$178,295	Presidio	\$349,118	Zavala	\$68,555
Dimmit	\$612,479	Karnes	\$707,484	Randall	\$831,961		





APPENDIX C: EQUIPMENT PURCHASED WITH RECOVERY ACT FUNDS

Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Abernathy, City of.....	Police / Sheriff Department Vehicle	1	\$19,000
	Specialty Cameras and Accessories	2	\$8,738
Abilene, City of.....	Network and Server Software	1	\$2,000
	Specialty Cameras and Accessories	4	\$18,000
Alamo Area Council of Governments.....	Desktop System and Accessories	66	\$32,999
	Equipment for Law Enforcement Vehicle	2	\$4,810
	Laboratory Equipment and Accessories	1	\$9,700
	Laptop System and Accessories	1	\$1,880
	Police / Sheriff Department Vehicle	4	\$84,501
	Workstation	34	\$35,507
Alamo, City of.....	Police / Sheriff Department Vehicle	2	\$66,166
Allen, City of	Security System	15	\$42,353
	Specialized Computer Software	94	\$42,802
	Specialty Camera and Accessories	68	\$99,845
Alpine, City of.....	Photographic Equipment	2	\$5,458
	Receiver / Transmitter Unit	1	\$21,301
	Specialized Audio-Visual System	1	\$15,900
	Surveillance Equipment	1	\$1,212
Alto, City of.....	Desktop System and Accessories	2	\$1,600
	Radar Unit	1	\$1,265
	Surveillance Equipment	1	\$4,284
Alton, City of.....	Network Server System and Accessories	1	\$66,177
Andrews County.....	Night Vision Unit and Accessories	1	\$12,138
	Radio and Accessories	3	\$90,329
Angleton, City of.....	Laptop System and Accessories	7	\$11,527
	Surveillance Equipment	19	\$38,078
Anna, City of.....	Desktop System and Accessories	13	\$16,207
	Equipment for Law Enforcement Vehicle	3	\$4,358
	Laboratory Equipment and Accessories	7	\$29,062
	Laptop System and Accessories	8	\$38,391
	Network and Server Software	3	\$27,462
	Network Server System and Accessories	1	\$4,997
	Photographic Equipment	1	\$1,880
	Printer, Fax, and/or Scanner Equipment	4	\$31,699
	Radio and Accessories	2	\$5,547
	Specialized Audio-Visual System	10	\$23,220
	Specialized Computer Software	7	\$34,340
	Specialty Vehicle	1	\$28,497
Anson, City of.....	Police / Sheriff Department Vehicle	1	\$23,124
	Surveillance Equipment	4	\$11,980
Anthony, Town of.....	Police / Sheriff Department Vehicle	1	\$24,791
Anton, City of.....	Printer, Fax, and/or Scanner Equipment	1	\$373
	Radio and Accessories	2	\$3,155
	Specialty Cameras and Accessories	1	\$792
Archer County.....	Desktop System and Accessories	1	\$3,199
	Specialty Cameras and Accessories	10	\$51,540





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Arlington, City of.....	Equipment for Law Enforcement Vehicle	10	\$7,568
	Law Enforcement Canine and Accessories	4	\$21,597
	Police / Sheriff Department Vehicle	2	\$71,620
Atlanta, City of.....	Radio and Accessories	19	\$33,037
Austin County.....	Police / Sheriff Department Vehicle	2	\$63,345
	Radio and Accessories	37	\$116,386
	Receiver / Transmitter Unit	20	\$126,310
	Specialty Cameras and Accessories	14	\$70,249
Bailey County.....	Workstation	3	\$121,215
	Laptop System and Accessories	6	\$8,940
	Radar Unit	1	\$1,399
	Surveillance Equipment	3	\$12,888
Balch Springs, City of.....	All-Terrain Vehicle (ATV)	1	\$26,010
	Laptop System and Accessories	1	\$5,836
	Specialty Cameras and Accessories	9	\$32,683
	Storage	1	\$2,723
Baylor County.....	Equipment for Law Enforcement Vehicle	3	\$3,293
	Police / Sheriff Department Vehicle	2	\$54,712
	Specialty Cameras and Accessories	3	\$13,635
	All-Terrain Vehicle (ATV)	6	\$39,004
Baytown, City of.....	Desktop System and Accessories	27	\$27,569
	Laptop System and Accessories	10	\$9,506
	Multimedia Projector and Accessories	3	\$4,898
	Printer, Fax, and/or Scanner Equipment	3	\$4,623
	Specialized Audio-Visual System	10	\$51,187
	Specialized Training Equipment	1	\$19,750
	Specialty Cameras and Accessories	5	\$77,351
	Specialty Vehicle	2	\$4,210
	Stand-Alone Computer Software	37	\$8,709
	Video Camera / Recorder and Accessories	1	\$1,158
	Laptop System and Accessories	1	\$1,588
Beaumont, City of.....	Radio and Accessories	1	\$7,947
	Specialty Cameras and Accessories	4	\$50,000
Bedford, City of.....	All-Terrain Vehicle (ATV)	1	\$12,274
Bee County.....	License Plate Reader	1	\$13,200
	Multimedia Projector and Accessories	1	\$639
	Specialized Audio-Visual System	15	\$63,720
	Surveillance Equipment	2	\$20,216
	Bulletproof Vest	6	\$8,850
Beeville, City of.....	Desktop System and Accessories	10	\$7,587
	Specialized Computer Software	7	\$101,973
	Specialty Vehicle	1	\$47,125
Bellville, City of.....	Radio and Accessories	10	\$34,271
Belton, City of.....	Desktop System and Accessories	3	\$2,892
Bexar County.....	Laptop System and Accessories	30	\$144,000
	Live Scan Unit and Accessories	2	\$51,688
	Network Server System and Accessories	1	\$5,727
	Desktop System and Accessories	11	\$7,047
	Laptop System and Accessories	3	\$5,025
	Network and Server Software	7	\$242
Big Sandy, City of.....	Network Server System and Accessories	6	\$1,103





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Big Spring, City of.....	Specialty Vehicle	1	\$21,000
Bovina, City of.....	Police / Sheriff Department Vehicle	2	\$50,000
Bowie County.....	Bulletproof Vest	8	\$7,840
	Desktop System and Accessories	4	\$6,139
	Global Positioning System and Accessories	20	\$10,100
	Laptop System and Accessories	1	\$1,496
	Network and Server Software	1	\$1,088
	Radar Unit	1	\$2,000
	Radio and Accessories	8	\$25,818
	Receiver / Transmitter Unit	6	\$5,450
	Specialty Camera and Accessories	1	\$3,114
	Specialty Vehicle	2	\$56,180
Brady, City of.....	Laptop System and Accessories	3	\$13,982
	Specialized Computer Software	9	\$22,547
Brazoria County.....	Automated Electronic Defibrillator (AED)	15	\$18,126
	Automated Fingerprint Information System (AFIS)	4	\$135,000
	Network Server System and Accessories	1	\$45,027
	In-Car Camera and Accessories	10	\$53,470
	Specialty Cameras and Accessories	17	\$66,470
Brazoria, City of.....	Police / Sheriff Department Vehicle	1	\$22,557
Brazos County.....	Laboratory Equipment and Accessories	1	\$2,410
	Laptop System and Accessories	1	\$1,090
	Live Scan Unit and Accessories	2	\$5,624
	Photographic Equipment	1	\$2,995
Breckenridge, City of.....	Police / Sheriff Department Vehicle	1	\$31,393
Brewster County.....	Equipment for Law Enforcement Vehicle	2	\$895
	Laptop System and Accessories	4	\$3,374
	Police / Sheriff Department Vehicle	1	\$23,561
Bridge City, City of.....	Laptop System and Accessories	2	\$7,011
	Police / Sheriff Department Vehicle	1	\$27,871
	Radio and Accessories	1	\$3,490
	Television / Video System and Accessories	1	\$799
	Undercover Vehicle	1	\$18,587
Brooks County.....	Desktop System and Accessories	2	\$1,748
	Laptop System and Accessories	1	\$1,443
	Police / Sheriff Department Vehicle	2	\$34,000
	Specialty Camera and Accessories	2	\$990
	Surveillance Equipment	4	\$27,246
Brookside Village, City of.....	Laboratory Equipment and Accessories	5	\$9,093
	Laptop System and Accessories	3	\$9,142
	Specialty Cameras and Accessories	3	\$14,832
Brown County.....	Radar Unit	14	\$9,992
	Specialty Cameras and Accessories	2	\$10,008
Brownfield, City of.....	Police / Sheriff Department Vehicle	2	\$43,226
Brownsville, City of.....	Radio and Accessories	25	\$66,180
Brownwood, City of.....	Radio and Accessories	2	\$20,000
Bryan, City of.....	Bulletproof Vest	8	\$24,424
	Global Positioning System and Accessories	11	\$7,312
	Laptop System and Accessories	15	\$55,024
	Night Vision Unit and Accessories	2	\$11,265





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
	Photographic Equipment	5	\$5,970
	Police / Sheriff Department Vehicle	2	\$27,371
	Radar Unit	1	\$8,170
	Specialized Computer Software	2	\$6,241
	Specialty Cameras and Accessories	4	\$991
	Surveillance Equipment	1	\$10,261
	Video Camera / Recorder and Accessories	27	\$3,130
Bullard, City of.....	Radar Unit	4	\$11,000
	Specialty Cameras and Accessories	1	\$4,795
Burkburnett, City of.....	Desktop System and Accessories	4	\$6,000
	Surveillance Equipment	12	\$41,496
Burleson County.....	Laptop System and Accessories	8	\$23,266
	Network Server System and Accessories	1	\$9,486
	Radio and Accessories	1	\$71,511
Burleson, City of.....	Surveillance Equipment	1	\$36,170
Burnet County.....	Laptop System and Accessories	1	\$3,308
	Radio and Accessories	49	\$56,730
	Specialized Audio-Visual System	5	\$5,758
	Specialty Cameras and Accessories	2	\$2,314
	Specialty Vehicle	1	\$35,000
	Undercover Vehicle	2	\$50,000
Caldwell County.....	Police / Sheriff Department Vehicle	2	\$45,890
	Radar Unit	4	\$13,040
	Radio and Accessories	4	\$7,160
Caldwell, City of.....	Laboratory Equipment and Accessories	2	\$860
	Laptop System and Accessories	1	\$1,254
	Law Enforcement Canine and Accessories	3	\$380
	Police / Sheriff Department Vehicle	1	\$34,639
	Radar Unit	8	\$22,570
	Radio and Accessories	2	\$264
	Specialty Cameras and Accessories	2	\$8,650
	Video Camera / Recorder and Accessories	1	\$364
Calvert, City of.....	Laptop System and Accessories	3	\$29,177
	Specialty Cameras and Accessories	3	\$13,875
Cameron County.....	Desktop System and Accessories	1	\$1,153
	Laptop System and Accessories	1	\$4,673
	Surveillance Equipment	1	\$3,600
	Television / Video System and Accessories	1	\$1,980
	Video Camera / Recorder and Accessories	2	\$8,057
Cameron, City of.....	Receiver / Transmitter Unit	1	\$6,110
	Specialty Cameras and Accessories	3	\$9,959
Camp County.....	DVD System and Accessories	16	\$25,300
Canton, City of.....	Laptop System and Accessories	9	\$33,469
Capital Area Council of Governments.....	Police / Sheriff Department Vehicle	1	\$35,159
	Specialty Vehicle	1	\$320,021
Carrollton, City of.....	Specialty Vehicle	1	\$249,950
Cedar Hill, City of.....	Laptop System and Accessories	4	\$4,174
	Live Scan Unit and Accessories	1	\$13,605
	Printer, Fax, and/or Scanner Equipment	1	\$6,490
	Specialty Cameras and Accessories	4	\$20,321
	Specialty Vehicle	49	\$96,353





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Celina, City of.....	Specialized Audio-Visual System	10	\$54,436
Cherokee County.....	Specialty Vehicle	1	\$58,231
Cleveland, City of.....	Equipment for Law Enforcement Vehicle	3	\$2,616
	Police / Sheriff Department Vehicle	3	\$64,134
Clifton, City of.....	DVD System and Accessories	2	\$10,000
	Equipment for Law Enforcement Vehicle	2	\$15,910
	Police / Sheriff Department Vehicle	2	\$39,990
	Radar Unit	1	\$2,622
Clint, Town of.....	Police / Sheriff Department Vehicle	3	\$44,899
Coastal Bend Council of Governments.....	Desktop System and Accessories	31	\$30,645
	Network Server System and Accessories	1	\$977
	Police / Sheriff Department Vehicle	2	\$47,978
Cochran County.....	Desktop System and Accessories	1	\$3,430
	DVD System and Accessories	1	\$6,003
	Global Positioning System and Accessories	1	\$6,795
	Night Vision Unit and Accessories	1	\$4,105
	Surveillance Equipment	9	\$6,360
Coke County.....	Laptop System and Accessories	5	\$26,948
	Specialized Computer Software	6	\$12,473
Coleman County.....	Bulletproof Vest	17	\$3,876
	Specialty Cameras and Accessories	11	\$21,126
Coleman, City of.....	DVD System and Accessories	8	\$35,104
Collin County.....	Radio and Accessories	1	\$4,010
Colorado County.....	Laptop System and Accessories	22	\$21,580
	Police / Sheriff Department Vehicle	2	\$63,082
	Security System	2	\$7,730
	Specialized Audio-Visual System	18	\$129,763
	Specialized Computer Software	1	\$30,770
	Specialty Cameras and Accessories	2	\$14,690
	Storage	2	\$3,400
Columbus, City of.....	Laptop System and Accessories	7	\$43,272
	Specialty Cameras and Accessories	6	\$29,845
Comanche County.....	Police / Sheriff Department Vehicle	5	\$30,804
	Specialty Cameras and Accessories	1	\$4,295
Comanche, City of.....	Police / Sheriff Department Vehicle	1	\$20,398
	Radio and Accessories	2	\$2,432
	Specialty Cameras and Accessories	3	\$12,274
Combes, Town of.....	Bulletproof Vest	7	\$3,248
	DVD System and Accessories	2	\$2,000
	Police / Sheriff Department Vehicle	1	\$2,000
	In-Car Camera and Accessories	1	\$5,167
Concho County.....	Laptop System and Accessories	5	\$27,247
	Specialized Computer Software	10	\$14,388
Corinth, City of	All-Terrain Vehicle (ATV)	1	\$10,998
	Radio and Accessories	31	\$154,987
Corsicana, City of.....	Network and Server Software	1	\$295,000
	Network Server System and Accessories	1	\$14,995
	Specialty Cameras and Accessories	9	\$76,950
	Surveillance Equipment	1	\$10,500
Coryell County.....	Radar Unit	3	\$8,228
	Specialized Audio-Visual System	5	\$24,661





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Crockett County.....	Laptop System and Accessories	8	\$39,696
	Specialized Computer Software	9	\$21,589
Crosby County.....	Bulletproof Vest	5	\$3,000
	Night Vision Unit and Accessories	1	\$3,991
	Police / Sheriff Department Vehicle	6	\$17,970
	Radar Unit	5	\$9,250
Crowell, City of.....	Laptop System and Accessories	1	\$12,000
	Specialty Cameras and Accessories	1	\$3,500
Crowley, City of.....	Laptop System and Accessories	4	\$6,168
	Multimedia Projector and Accessories	1	\$1,542
	Printer, Fax, and/or Scanner Equipment	1	\$623
	Specialty Vehicle	1	\$31,829
	Surveillance Equipment	1	\$13,414
	Television / Video System and Accessories	3	\$5,915
Crystal City, City of.....	Desktop System and Accessories	1	\$446
	Laptop System and Accessories	2	\$2,400
	Network and Server Software	2	\$4,088
	Network Server System and Accessories	2	\$14,038
	Printer, Fax, and/or Scanner Equipment	1	\$16,544
	Radar Unit	1	\$3,412
	Radio and Accessories	2	\$5,062
Dallas County.....	Laptop System and Accessories	33	\$43,029
	Network and Server Software	36	\$94,920
	Printer, Fax, and/or Scanner Equipment	75	\$89,890
	Radio and Accessories	40	\$49,671
	Specialized Computer Software	2	\$359,526
Dallas, City of.....	Network and Server Software	1	\$430,251
	Network Server System and Accessories	10	\$139,751
Dalworthington Gardens, City of.....	Laptop System and Accessories	7	\$24,000
	Network Server System and Accessories	2	\$8,983
Dayton, City of.....	Police / Sheriff Department Vehicle	4	\$131,072
	Radar Unit	2	\$5,414
De Kalb, City of.....	Equipment for Law Enforcement Vehicle	2	\$4,053
	Police / Sheriff Department Vehicle	2	\$44,244
	Radar Unit	2	\$1,762
	Radio and Accessories	5	\$7,996
Delta County.....	Specialty Cameras and Accessories	4	\$10,125
Denison, City of.....	Equipment for Law Enforcement Vehicle	1	\$6,027
	Specialty Vehicle	1	\$23,973
Denton County.....	Laboratory Equipment and Accessories	7	\$113,149
	Specialty Cameras and Accessories	10	\$129,710
Denver City, City of.....	Police / Sheriff Department Vehicle	6	\$24,970
	Radar Unit	6	\$6,000
DeWitt County.....	Fingerprint Information Systems	1	\$25,000
Dickens County.....	Desktop System and Accessories	3	\$4,013
	Laptop System and Accessories	3	\$3,190
	Specialty Cameras and Accessories	1	\$3,770
	Surveillance Equipment	1	\$8,775
Dickinson, City of.....	Desktop System and Accessories	3	\$4,356
	Radio and Accessories	2	\$19,109
	Specialized Computer Software	1	\$5,864





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
	Television / Video System and Accessories	4	\$11,792
	Workstation	1	\$18,200
Dimmit County.....	Laptop System and Accessories	21	\$68,061
Duval County.....	Surveillance Equipment	19	\$27,000
East Mountain, City of.....	Receiver / Transmitter Unit	1	\$245
	Specialty Cameras and Accessories	4	\$9,295
	Stand-Alone Computer Software	1	\$160
Eastland, City of.....	Specialty Cameras and Accessories	7	\$35,103
Edcouch, City of.....	Desktop System and Accessories	5	\$4,190
	Police / Sheriff Department Vehicle	2	\$47,500
	Stereo / Speaker System and Accessories	1	\$2,271
	Video Camera / Recorder and Accessories	1	\$250
Eden, City of.....	Laptop System and Accessories	4	\$22,773
	Specialized Computer Software	6	\$10,553
Edinburg, City of.....	Radio and Accessories	22	\$66,180
Edna, City of.....	Laptop System and Accessories	10	\$64,000
Edwards County.....	Equipment for Law Enforcement Vehicle	3	\$5,550
	In-Car Camera and Accessories	4	\$18,500
	Specialty Cameras and Accessories	2	\$13,391
Electra, City of.....	Network and Server Software	1	\$21,175
	Radar Unit	4	\$13,440
	Specialized Computer Software	5	\$10,212
	Specialty Cameras and Accessories	4	\$24,676
Elsa, City of.....	Police / Sheriff Department Vehicle	4	\$66,180
Ennis, City of.....	Fingerprint Information Systems	1	\$30,000
Eules, City of.....	Laptop System and Accessories	12	\$10,151
	Network and Server Software	12	\$4,700
	Radio and Accessories	5	\$31,032
	Specialty Cameras and Accessories	20	\$135,691
Falfurrias, City of.....	Police / Sheriff Department Vehicle	2	\$33,240
	Radio and Accessories	2	\$4,957
Falls County.....	Police / Sheriff Department Vehicle	3	\$74,484
Fannin County.....	Receiver / Transmitter Unit	1	\$25,000
Fayette County.....	Laptop System and Accessories	25	\$92,500
	Network and Server Software	2	\$7,998
	Network Server System and Accessories	2	\$4,169
	Specialty Cameras and Accessories	29	\$91,936
Ferris, City of.....	Laptop System and Accessories	3	\$36,700
Flower Mound, Town of.....	Network Server System and Accessories	1	\$4,804
	Specialized Computer Software	1	\$89,100
Floyd County.....	Specialized Computer Software	1	\$24,465
Floydada, City of.....	Police / Sheriff Department Vehicle	3	\$30,098
Foard County.....	Specialized Audio-Visual System	1	\$3,250
	Specialty Vehicle	1	\$41,531
Fort Bend County.....	Laptop System and Accessories	1	\$3,200
	Specialty Cameras and Accessories	2	\$39,400
Fort Worth, City of.....	Fingerprint Information Systems	1	\$30,825
	Bulletproof Vest	9	\$1,716
	Global Positioning System and Accessories	2	\$9,450
	Laptop System and Accessories	2	\$9,167
Freeport, City of.....	Radio and Accessories	25	\$82,573





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Friendswood, City of.....	Specialized Audio-Visual System	25	\$115,171
	Stand-Alone Computer Software	1	\$9,995
Frisco, City of.....	Laptop System and Accessories	1	\$2,373
	Specialty Vehicle	1	\$101,000
	Undercover Vehicle	1	\$120,500
Gainesville, City of.....	Radio and Accessories	9	\$19,378
Galveston, City of.....	Police / Sheriff Department Vehicle	7	\$242,404
	Radio and Accessories	15	\$52,650
	Specialized Audio-Visual System	15	\$82,425
Ganado, City of.....	Specialty Cameras and Accessories	1	\$10,488
Garland, City of.....	Surveillance Equipment	1	\$85,000
Garza County.....	Desktop System and Accessories	1	\$848
	Laptop System and Accessories	3	\$1,594
	Police / Sheriff Department Vehicle	1	\$28,461
Gatesville, City of.....	Radio and Accessories	14	\$32,494
Glenn Heights, City of.....	Fingerprint Information Systems	1	\$27,700
	Specialized Audio-Visual System	10	\$28,915
	Specialized Computer Software	3	\$7,485
Godley, City of.....	Laptop System and Accessories	3	\$14,782
	Night Vision Unit and Accessories	3	\$11,700
	Radar Unit	2	\$5,700
Goliad County.....	Radar Unit	8	\$12,040
	Surveillance Equipment	1	\$25,000
Gonzales County.....	Police / Sheriff Department Vehicle	2	\$49,960
Gonzales, City of.....	Network Server System and Accessories	3	\$32,784
	Specialized Audio-Visual System	1	\$12,330
	Specialized Computer Software	4	\$35,265
Graham, City of.....	Radio and Accessories	22	\$14,852
	Receiver / Transmitter Unit	1	\$6,445
	Specialized Computer Software	1	\$5,475
Grand Prairie, City of.....	Specialty Cameras and Accessories	1	\$191,235
	Surveillance Equipment	1	\$133,042
Grand Saline, City of.....	Laptop System and Accessories	3	\$12,383
Grapeland, City of.....	Police / Sheriff Department Vehicle	1	\$26,850
	Radio and Accessories	1	\$10,515
Grayson County.....	Specialty Cameras and Accessories	5	\$26,010
Gregory, City of.....	Radio and Accessories	4	\$10,400
	Specialty Cameras and Accessories	3	\$14,882
Grimes County.....	Laptop System and Accessories	4	\$11,039
	Night Vision Unit and Accessories	3	\$14,936
	Radio and Accessories	1	\$2,400
	Specialty Cameras and Accessories	16	\$56,949
	Workstation	1	\$14,817
Groesbeck, City of.....	Laptop System and Accessories	6	\$19,462
	Network and Server Software	8	\$23,465
	Network Server System and Accessories	2	\$5,859
Groves, City of.....	Radar Unit	13	\$20,400
	Specialized Computer Software	1	\$9,600
Hale Center, City of.....	Desktop System and Accessories	4	\$4,880
	Laptop System and Accessories	2	\$5,276
	Network and Server Software	1	\$2,650





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Hale County.....	Night Vision Unit and Accessories	1	\$908
	Radar Unit	1	\$2,071
	Specialty Cameras and Accessories	1	\$3,200
	Radio and Accessories	9	\$13,964
	Specialized Computer Software	4	\$9,080
Hamilton County.....	Specialty Cameras and Accessories	6	\$18,210
	Radio and Accessories	26	\$38,196
Hamlin, City of.....	Receiver / Transmitter Unit	1	\$11,639
	DVD System and Accessories	1	\$22,911
Hardin County.....	Specialized Computer Software	1	\$12,193
	Desktop System and Accessories	1	\$928
	Laptop System and Accessories	3	\$16,083
Harlingen, City of.....	Radio and Accessories	4	\$12,893
	Radio and Accessories	16	\$66,165
Harris County.....	Desktop System and Accessories	11	\$13,791
	Furniture	1	\$2,543
	Laboratory Equipment and Accessories	3	\$85,355
	Laptop System and Accessories	19	\$80,970
	Live Scan Unit and Accessories	1	\$32,395
	Network Server System and Accessories	32	\$162,880
	Multimedia Projector and Accessories	1	\$6,982
	Printer, Fax, and/or Scanner Equipment	17	\$66,787
	Radio and Accessories	31	\$116,526
	Receiver / Transmitter Unit	1	\$18,322
	Specialized Audio-Visual System	1	\$16,500
	Specialized Computer Software	8	\$34,184
	Storage	1	\$24,625
	Video Camera / Recorder and Accessories	59	\$273,458
	Workstation	1	\$13,279
	Radio and Accessories	1	\$1,700
	Specialty Cameras and Accessories	5	\$19,975
	Radio and Accessories	2	\$22,993
	Specialty Camera and Accessories	4	\$6,340
Hays County.....	Global Positioning System and Accessories	2	\$2,687
	Receiver / Transmitter Unit	5	\$14,620
	Surveillance Equipment	10	\$2,950
Hearne, City of.....	Workstation	1	\$6,655
Hedwig Village, City of.....	Specialty Cameras and Accessories	5	\$30,000
Hempstead, City of.....	DVD System and Accessories	8	\$73,950
	Radio and Accessories	10	\$35,918
Henderson, City of.....	Night Vision Unit and Accessories	1	\$2,481
	Receiver / Transmitter Unit	3	\$5,835
	Surveillance Equipment	1	\$5,545
Hewitt, City of.....	Laptop System and Accessories	13	\$68,004
	Police / Sheriff Department Vehicle	2	\$61,547
Hidalgo, City of.....	Police / Sheriff Department Vehicle	3	\$78,355
	Specialized Audio-Visual System	1	\$39,900
	Specialized Computer Software	1	\$12,900
Highland Village, City of.....	Specialty Cameras and Accessories	3	\$60,382
Hill County.....	Network Server System and Accessories	26	\$25,136
	Specialized Computer Software	26	\$25,080





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Hockley County.....	Bulletproof Vest	9	\$5,913
	Radar Unit	1	\$3,260
	Specialty Cameras and Accessories	7	\$31,012
Holliday, City of.....	Desktop System and Accessories	4	\$7,200
	Laptop System and Accessories	3	\$7,800
	Radar Unit	1	\$2,120
Hollywood Park, City of.....	Laptop System and Accessories	5	\$31,063
	Radio and Accessories	6	\$23,963
Horizon, City of.....	Specialty Cameras and Accessories	6	\$29,870
	Stereo / Speaker System and Accessories	6	\$13,630
Hubbard, City of.....	Equipment for Law Enforcement Vehicle	4	\$1,496
	Police / Sheriff Department Vehicle	4	\$44,064
	Radar Unit	1	\$1,497
	Radio and Accessories	2	\$966
	Specialty Cameras and Accessories	2	\$6,040
Hudspeth County.....	Police / Sheriff Department Vehicle	1	\$23,997
Humble, City of.....	Network Server System and Accessories	1	\$46,495
	Radio and Accessories	5	\$18,750
Hunt County.....	Fingerprint Information Systems	1	\$28,003
	Equipment for Law Enforcement Vehicle	3	\$24,795
	Police / Sheriff Department Vehicle	3	\$67,759
	Printer, Fax, and/or Scanner Equipment	1	\$2,744
	Radio and Accessories	2	\$4,684
	Specialty Cameras and Accessories	17	\$29,000
	Specialty Vehicle	1	\$26,028
	Storage	2	\$7,150
	Television / Video System and Accessories	2	\$1,587
Hutchins, City of.....	DVD System and Accessories	1	\$7,741
	Law Enforcement Canine and Accessories	2	\$6,977
	Radar Unit	1	\$1,564
	Radio and Accessories	1	\$1,371
	Specialized Computer Software	1	\$3,250
	Specialty Cameras and Accessories	6	\$25,851
	Specialty Vehicle	2	\$25,402
	Surveillance Equipment	1	\$21,554
Idalou, City of.....	Police / Sheriff Department Vehicle	1	\$25,679
Iowa Park, City of	Laptop System and Accessories	2	\$677
	Law Enforcement Canine and Accessories	6	\$2,270
	Printer, Fax, and/or Scanner Equipment	1	\$183
	Radar Unit	1	\$3,250
	Radio and Accessories	1	\$445
	Specialty Vehicle	1	\$34,592
Irion County.....	Laptop System and Accessories	4	\$22,623
	Specialized Computer Software	4	\$9,595
Jack County.....	Specialty Cameras and Accessories	10	\$50,000
Jacksonville, City of.....	Specialty Vehicle	5	\$20,000
Jasper, City of.....	Specialty Cameras and Accessories	4	\$25,114
Jeff Davis County.....	Laptop System and Accessories	1	\$4,099
	Police / Sheriff Department Vehicle	1	\$38,816
Jefferson County.....	Specialized Computer Software	1	\$9,995
Jefferson, City of.....	Law Enforcement Canine and Accessories	1	\$2,186





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Jersey Village, City of.....	Police / Sheriff Department Vehicle	6	\$23,757
	Video Camera / Recorder and Accessories	1	\$3,955
	Equipment for Law Enforcement Vehicle	2	\$19,017
Johnson County.....	Police / Sheriff Department Vehicle	1	\$24,983
	Desktop System and Accessories	1	\$8,643
	Global Positioning System and Accessories	47	\$4,653
	Laptop System and Accessories	25	\$59,928
Jones County.....	Specialized Computer Software	1	\$4,340
	Bulletproof Vest	4	\$3,562
	Specialty Cameras and Accessories	6	\$31,191
Junction, City of.....	Laptop System and Accessories	5	\$27,023
	Specialized Computer Software	7	\$12,952
Kaufman, City of	Laptop System and Accessories	1	\$6,994
	Radio and Accessories	24	\$12,461
Keene, City of.....	Specialty Vehicle	1	\$28,067
	Radio and Accessories	1	\$78,000
	Specialty Cameras and Accessories	6	\$35,910
Kemp, City of.....	Bulletproof Vest	5	\$3,725
	DVD System and Accessories	3	\$15,828
Kendall County.....	Equipment for Law Enforcement Vehicle	2	\$4,550
	Radio and Accessories	1	\$341
Kenedy County.....	Specialty Vehicle	1	\$18,800
	All-Terrain Vehicle (ATV)	2	\$31,930
	Stereo / Speaker System and Accessories	1	\$2,478
Kenedy, City of.....	Receiver / Transmitter Unit	46	\$53,465
Kent County.....	Police / Sheriff Department Vehicle	1	\$30,285
Kermit, City of.....	Radio and Accessories	5	\$11,594
Kerr County.....	Network and Server Software	1	\$1,150
	Police / Sheriff Department Vehicle	5	\$181,370
	Specialized Computer Software	1	\$70,848
Kerr County Juvenile Board.....	Police / Sheriff Department Vehicle	2	\$64,645
	Radio and Accessories	3	\$3,915
Kerrville, City of.....	Equipment for Law Enforcement Vehicle	5	\$13,709
	Laboratory Equipment and Accessories	10	\$14,200
	Laptop System and Accessories	4	\$19,200
	Police / Sheriff Department Vehicle	5	\$116,473
	Radar Unit	3	\$5,415
	Receiver / Transmitter Unit	3	\$5,196
	Specialty Cameras and Accessories	9	\$43,137
	Specialty Cameras and Accessories	5	\$24,000
	Laptop System and Accessories	8	\$39,696
	Specialized Computer Software	12	\$25,186
King County.....	Police / Sheriff Department Vehicle	1	\$20,736
Knox County.....	Motorcycle Equipment/Accessories	1	\$650
	Equipment for Law Enforcement Vehicle	26	\$4,214
	Police / Sheriff Department Vehicle	1	\$22,891
	Radar Unit	25	\$1,730
	Radio and Accessories	1	\$2,270
	Television / Video System and Accessories	10	\$3,349
Kountze, City of	DVD System and Accessories	1	\$4,000
	Laptop System and Accessories	6	\$5,500





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
La Feria, City of.....	Night Vision Unit and Accessories	1	\$1,200
	Police / Sheriff Department Vehicle	2	\$45,000
	Equipment for Law Enforcement Vehicle	1	\$2,535
	Police / Sheriff Department Vehicle	1	\$22,465
	Radar Unit	7	\$9,400
La Joya, City of.....	Specialty Cameras and Accessories	9	\$26,370
	Equipment for Law Enforcement Vehicle	1	\$762
	Police / Sheriff Department Vehicle	2	\$61,520
	Radar Unit	2	\$3,898
Laguna Vista, Town of.....	Network Server System and Accessories	2	\$42,680
	Police / Sheriff Department Vehicle	1	\$18,000
	Radio and Accessories	1	\$4,180
Lake Jackson, City of.....	Specialty Vehicle	1	\$147,284
Lakeway, City of.....	Laptop System and Accessories	7	\$41,743
	Network Server System and Accessories	1	\$2,690
	Specialized Computer Software	2	\$28,350
	Police / Sheriff Department Vehicle	2	\$36,409
Lamb County.....	Specialized Audio-Visual System	6	\$29,849
Lampasas County.....	Laptop System and Accessories	2	\$8,640
	Police / Sheriff Department Vehicle	1	\$19,540
Laredo, City of.....	Bulletproof Vest	2	\$4,128
	Desktop System and Accessories	16	\$18,835
	Laboratory Equipment and Accessories	1	\$34,000
	Network and Server Software	1	\$71,688
	Surveillance Equipment	1	\$9,000
	Laptop System and Accessories	10	\$9,149
League City, City of.....	Bulletproof Vest	22	\$15,790
Leon County.....	Laptop System and Accessories	2	\$3,017
	Police / Sheriff Department Vehicle	1	\$23,246
	Specialty Vehicle	1	\$33,856
	Network Server System and Accessories	1	\$6,059
Levelland, City of.....	Specialized Audio-Visual System	9	\$49,955
	Fingerprint Information Systems	1	\$37,000
Lewisville, City of.....	Bulletproof Vest	27	\$44,800
	Night Vision Unit and Accessories	3	\$3,686
	Radio and Accessories	104	\$443,588
	Receiver / Transmitter Unit	2	\$101,058
	Specialty Cameras and Accessories	1	\$1,649
	Live Scan Unit and Accessories	1	\$46,955
	Specialty Cameras and Accessories	18	\$74,880
Liberty County.....	In-Car Camera and Accessories	12	\$65,775
	Television / Video System and Accessories	1	\$1,313
	Workstation	1	\$12,568
Liberty, City of.....	Specialty Vehicle	1	\$14,925
Limestone County.....	Laptop System and Accessories	8	\$29,970
Lindale, City of.....	Printer, Fax, and/or Scanner Equipment	1	\$1,116
	Laptop System and Accessories	6	\$5,390
Linden, City of.....	Police / Sheriff Department Vehicle	6	\$53,368
	Radar Unit	2	\$3,700
	Specialty Cameras and Accessories	2	\$7,358
	Police / Sheriff Department Vehicle	2	\$38,082
Littlefield, City of.....			





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Llano County.....	Network Server System and Accessories	1	\$5,325
	Specialty Cameras and Accessories	18	\$81,816
Lockney, City of.....	Desktop System and Accessories	2	\$1,396
	Laptop System and Accessories	3	\$1,794
	Night Vision Unit and Accessories	1	\$2,710
	Radar Unit	1	\$1,600
	Specialized Audio-Visual System	3	\$8,899
	Specialty Cameras and Accessories	1	\$1,495
Lorenzo, City of	Equipment for Law Enforcement Vehicle	1	\$1,853
	Laptop System and Accessories	3	\$2,190
	Radar Unit	1	\$3,260
	Specialized Computer Software	3	\$5,616
	Specialty Cameras and Accessories	1	\$4,969
Los Fresnos, City of.....	Police / Sheriff Department Vehicle	3	\$66,180
Lubbock County.....	Printer, Fax, and/or Scanner Equipment	1	\$2,931
	Specialty Vehicle	3	\$44,000
Lubbock, City of.....	Laptop System and Accessories	4	\$19,716
Lufkin, City of	Colposcope	2	\$48,559
Lumberton, City of.....	Laptop System and Accessories	7	\$37,547
	Police / Sheriff Department Vehicle	9	\$12,652
	Specialty Cameras and Accessories	2	\$9,798
Lynn County.....	Bulletproof Vest	4	\$1,600
	Specialized Audio-Visual System	1	\$12,740
	Specialty Cameras and Accessories	4	\$12,100
Madison County.....	Desktop System and Accessories	7	\$8,493
	Equipment for Law Enforcement Vehicle	4	\$4,613
	Laptop System and Accessories	4	\$7,640
	Network and Server Software	21	\$7,671
	Police / Sheriff Department Vehicle	1	\$20,622
	Storage	1	\$2,494
Mansfield, City of.....	Radio and Accessories	68	\$205,038
Manvel, City of.....	Police / Sheriff Department Vehicle	3	\$66,466
Marble Falls, City of.....	Specialty Vehicle	1	\$84,322
Marfa, City of.....	Police / Sheriff Department Vehicle	1	\$37,959
	Radio and Accessories	1	\$2,874
Marshall, City of.....	Desktop System and Accessories	1	\$11,539
	Radar Unit	3	\$4,461
Martin County.....	Laptop System and Accessories	4	\$5,192
	Network Server System and Accessories	1	\$4,750
	Specialized Computer Software	1	\$54,160
Mason County.....	Laptop System and Accessories	5	\$26,948
	Specialized Computer Software	6	\$11,993
McAllen, City of.....	Surveillance Equipment	6	\$66,180
McCulloch County.....	Laptop System and Accessories	6	\$31,347
	Specialized Computer Software	6	\$15,829
McLennan County.....	Desktop System and Accessories	1	\$4,765
	Police / Sheriff Department Vehicle	1	\$22,069
	Specialized Computer Software	1	\$7,370
Menard County.....	Laptop System and Accessories	4	\$22,698
	Specialized Computer Software	5	\$11,994
Mercedes, City of.....	Radio and Accessories	35	\$66,080





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Midlothian, City of.....	Desktop System and Accessories	2	\$3,955
	Network Server System and Accessories	1	\$3,235
	Receiver / Transmitter Unit	16	\$19,827
	Specialized Audio-Visual System	1	\$2,200
	Workstation	3	\$56,705
Milam County.....	Bulletproof Vest	9	\$9,131
	Night Vision Unit and Accessories	2	\$6,250
	Photographic Equipment	1	\$2,860
	Surveillance Equipment	2	\$5,755
	Video Camera / Recorder and Accessories	1	\$3,000
Mills County.....	Bulletproof Vest	2	\$5,268
	Laptop System and Accessories	1	\$1,803
	Surveillance Equipment	2	\$3,669
	Undercover Vehicle	2	\$49,704
	Laptop System and Accessories	1	\$4,808
Mission, City of.....	Police / Sheriff Department Vehicle	2	\$21,504
	Radar Unit	1	\$1,990
	Radio and Accessories	1	\$4,824
	Specialized Audio-Visual System	3	\$3,052
	Specialized Computer Software	1	\$3,586
Missouri City, City of.....	Specialty Cameras and Accessories	2	\$26,253
	Specialty Vehicle	1	\$54,185
Montague County.....	Night Vision Unit and Accessories	4	\$18,000
	Specialty Cameras and Accessories	8	\$48,795
	Specialty Cameras and Accessories	74	\$479,991
	Radio and Accessories	8	\$32,132
	Network Server System and Accessories	1	\$2,350
Montgomery County.....	Video Camera / Recorder and Accessories	16	\$43,920
	Police / Sheriff Department Vehicle	1	\$23,753
	Desktop System and Accessories	1	\$920
	Laptop System and Accessories	1	\$1,642
	Network Server System and Accessories	1	\$868
Morgan's Point Resort, City of.....	Receiver / Transmitter Unit	1	\$20,306
	Specialized Computer Software	1	\$3,200
	Network Server System and Accessories	1	\$30,000
	Police / Sheriff Department Vehicle	1	\$27,746
	Radar Unit	1	\$4,761
Morris County.....	DVD System and Accessories	10	\$42,180
	Laptop System and Accessories	5	\$25,958
	Specialized Computer Software	12	\$3,084
	Radar Unit	11	\$22,814
	Police / Sheriff Department Vehicle	1	\$35,104
Motley County.....	Specialized Audio-Visual System	1	\$36,384
	Desktop System and Accessories	6	\$7,246
	Furniture	4	\$17,825
	Laptop System and Accessories	4	\$7,614
	Specialized Audio-Visual System	4	\$11,070
Moulton, City of.....	Specialized Computer Software	3	\$10,485
	Specialized Training Equipment	1	\$1,010
	Stereo / Speaker System and Accessories	1	\$2,043
	Television / Video System and Accessories	5	\$7,170
Mount Pleasant, City of.....			
Muleshoe, City of			
Navasota, City of.....			
Nederland, City of			
Nolan County.....			
Nortex Regional Planning Commission.....			
North Central Texas Council of Governments.....			





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Nueces County.....	Global Positioning System and Accessories	29	\$105,253
	Network Server System and Accessories	1	\$2,420
O'Donnell, City of.....	Police / Sheriff Department Vehicle	1	\$22,298
Olton, City of.....	Police / Sheriff Department Vehicle	1	\$26,184
Orange Grove, City of	DVD System and Accessories	4	\$16,052
	Police / Sheriff Department Vehicle	2	\$37,777
	Radio and Accessories	1	\$3,589
Orange, City of.....	Desktop System and Accessories	4	\$10,000
Ovilla, City of.....	Laptop System and Accessories	5	\$4,865
	Network and Server Software	1	\$7,035
	Radio and Accessories	1	\$45,360
Palestine, City of.....	Surveillance Equipment	8	\$40,000
Palmer, City of.....	Night Vision Unit and Accessories	2	\$14,140
Paris, City of.....	Live Scan Unit and Accessories	1	\$31,500
	Specialized Computer Software	2	\$30,000
Pasadena, City of.....	Specialty Vehicle	1	\$295,447
Pearland, City of.....	Radio and Accessories	101	\$318,209
	Video Camera / Recorder and Accessories	21	\$132,695
Pecos County.....	Furniture	1	\$995
	Laptop System and Accessories	1	\$6,500
	Multimedia Projector and Accessories	2	\$6,505
	Specialized Audio-Visual System	2	\$20,502
	Specialized Computer Software	2	\$39,921
	Television / Video System and Accessories	2	\$5,340
Pecos, City of.....	Radio and Accessories	41	\$84,407
	Specialty Cameras and Accessories	12	\$54,748
Penitas, City of.....	Police / Sheriff Department Vehicle	1	\$39,065
Permian Basin Regional Planning Commission.....	Network Server System and Accessories	3	\$9,187
	Specialized Audio-Visual System	1	\$39,696
	Specialized Computer Software	2	\$4,115
	Specialty Cameras and Accessories	1	\$1,791
	Television / Video System and Accessories	7	\$16,854
	Workstation	1	\$4,204
Pharr, City of.....	Police / Sheriff Department Vehicle	3	\$66,180
Pinehurst, City of.....	Police / Sheriff Department Vehicle	2	\$60,000
Pittsburg, City of.....	Bulletproof Vest	4	\$2,220
	Desktop System and Accessories	6	\$17,500
	Night Vision Unit and Accessories	1	\$3,920
	Police / Sheriff Department Vehicle	1	\$55,892
	Specialized Audio-Visual System	8	\$32,600
Plainview, City of.....	DVD System and Accessories	1	\$1,670
	Laptop System and Accessories	8	\$43,752
	Network Server System and Accessories	1	\$13,598
	Specialized Computer Software	8	\$10,880
	Specialty Cameras and Accessories	2	\$11,640
Plano, City of.....	Desktop System and Accessories	4	\$6,109
	Multimedia Projector and Accessories	1	\$3,736
	Specialized Audio-Visual System	7	\$15,788
	Television / Video System and Accessories	18	\$28,910
Polk County.....	Fingerprint Information Systems	1	\$70,000
	Network Server System and Accessories	3	\$4,224





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Port Aransas, City of.....	Printer, Fax, and/or Scanner Equipment	2	\$2,716
	Laptop System and Accessories	1	\$1,961
	Police / Sheriff Department Vehicle	2	\$80,294
	Radio and Accessories	2	\$6,887
Port Arthur, City of.....	Desktop System and Accessories	10	\$10,000
Port Isabel, City of.....	Desktop System and Accessories	7	\$5,527
	Laptop System and Accessories	7	\$30,800
	Radio and Accessories	11	\$29,755
Port Neches, City of.....	Live Scan Unit and Accessories	1	\$10,350
	Radar Unit	8	\$9,399
	Specialized Computer Software	1	\$10,251
	Specialty Cameras and Accessories	4	\$52,071
Portland, City of.....	Specialized Computer Software	1	\$23,750
Presidio County.....	Police / Sheriff Department Vehicle	2	\$44,899
Presidio, City of.....	Laptop System and Accessories	4	\$19,611
Quitman, City of.....	Laptop System and Accessories	136	\$771,940
Randall County.....	Police / Sheriff Department Vehicle	3	\$33,700
Ranger, City of.....	Police / Sheriff Department Vehicle	1	\$22,583
Ransom Canyon, Town of.....	Receiver / Transmitter Unit	1	\$66,180
Raymondville, City of.....	Specialty Cameras and Accessories	5	\$16,428
Real County.....	Desktop System and Accessories	2	\$6,449
Red Oak, City of.....	Fingerprint Information Systems	1	\$34,063
	Equipment for Law Enforcement Vehicle	4	\$7,368
	Laptop System and Accessories	22	\$37,449
	Network Server System and Accessories	7	\$15,175
	Specialty Cameras and Accessories	16	\$76,875
	Stand-Alone Computer Software	22	\$8,126
	Thermal Imaging Equipment	2	\$9,000
	Bulletproof Vest	7	\$4,774
	Laptop System and Accessories	4	\$4,155
	Specialty Vehicle	2	\$23,343
Refugio County.....	Furniture	8	\$2,179
	Specialty Vehicle	1	\$184,831
	Night Vision Unit and Accessories	1	\$3,750
Reno, City of.....	Photographic Equipment	1	\$600
	Specialty Cameras and Accessories	2	\$10,738
	Surveillance Equipment	2	\$3,650
	Workstation	1	\$3,550
River Oaks, City of.....	Laptop System and Accessories	12	\$53,748
	Network and Server Software	26	\$13,334
	Network Server System and Accessories	1	\$6,899
	Radio and Accessories	1	\$27,425
	Specialized Audio-Visual System	12	\$69,045
Robinson, City of.....	Laptop System and Accessories	11	\$46,041
Robstown, City of.....	Radar Unit	11	\$27,500
	In-Car Camera and Accessories	5	\$25,500
	Laptop System and Accessories	1	\$187
Roman Forest, City of.....	Police / Sheriff Department Vehicle	5	\$29,188
	Radar Unit	2	\$2,574
	Bulletproof Vest	1	\$825
Rose City, City of.....	Electronic Ticket Writer	1	\$2,265





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
	Equipment for Law Enforcement Vehicle	1	\$510
	Equipment Installation	1	\$65
	Network and Server Software	1	\$1,200
	Radio and Accessories	1	\$1,990
	Specialized Computer Software	2	\$11,512
	Specialty Cameras and Accessories	1	\$628
	Storage	2	\$23,466
Round Rock, City of.....	Specialty Vehicle	1	\$384,857
Rowlett, City of.....	Laptop System and Accessories	25	\$138,857
	Printer, Fax, and/or Scanner Equipment	15	\$12,641
Runnels County.....	Desktop System and Accessories	7	\$14,561
	Radio and Accessories	4	\$20,045
Sabinal, City of	Laptop System and Accessories	1	\$5,533
	Radar Unit	3	\$9,780
	Radio and Accessories	4	\$10,266
	Specialty Cameras and Accessories	3	\$11,700
San Antonio, City of.....	Law Enforcement Canine and Accessories	1	\$7,000
	Police / Sheriff Department Vehicle	1	\$47,439
San Benito, City of.....	Fingerprint Information Systems	1	\$30,025
San Saba County.....	Bulletproof Vest	7	\$7,700
	DVD System and Accessories	5	\$25,000
San Saba, City of.....	Bulletproof Vest	7	\$5,808
	DVD System and Accessories	5	\$24,900
	Laptop System and Accessories	1	\$1,880
Santa Rosa, City of.....	Equipment for Law Enforcement Vehicle	40	\$6,208
	Laptop System and Accessories	2	\$2,000
	Police / Sheriff Department Vehicle	1	\$27,341
	Radar Unit	3	\$7,935
	Specialized Audio-Visual System	3	\$17,922
Schleicher County.....	Laptop System and Accessories	6	\$31,122
	Specialized Computer Software	6	\$12,473
Seabrook, City of.....	Equipment for Law Enforcement Vehicle	6	\$13,366
	Laptop System and Accessories	3	\$15,646
	Police / Sheriff Department Vehicle	3	\$71,677
	Radio and Accessories	3	\$7,907
Seagoville, City of.....	DVD System and Accessories	7	\$34,825
	Equipment for Law Enforcement Vehicle	6	\$6,625
	Specialty Cameras and Accessories	2	\$1,599
	Specialty Vehicle	1	\$34,515
Sealy, City of.....	Radio and Accessories	39	\$120,804
Seguin, City of.....	Desktop System and Accessories	5	\$13,574
	Laptop System and Accessories	10	\$52,156
	Network and Server Software	1	\$52,500
	Network Server System and Accessories	7	\$61,169
	Stand-Alone Computer Software	2	\$5,510
Seminole, City of.....	Desktop System and Accessories	8	\$11,000
	Laptop System and Accessories	1	\$1,794
	Network and Server Software	1	\$39,586
	Network Server System and Accessories	10	\$82,827
	Specialized Computer Software	2	\$4,507
	Stand-Alone Computer Software	1	\$1,092





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Seymour, City of.....	Specialized Computer Software	4	\$26,666
Shackelford County.....	Network Server System and Accessories	1	\$35,104
Shallowater, City of.....	Police / Sheriff Department Vehicle	1	\$25,615
Shelby County.....	Specialized Audio-Visual System	5	\$24,605
Sherman, City of.....	Specialty Cameras and Accessories	1	\$22,435
Silsbee, City of.....	Laptop System and Accessories	7	\$42,216
Sinton, City of.....	Specialized Audio-Visual System	1	\$4,634
	Specialized Computer Software	1	\$13,121
Slaton, City of.....	Police / Sheriff Department Vehicle	1	\$35,324
Smith County.....	DVD System and Accessories	5	\$9,015
Sonora, City of.....	Laptop System and Accessories	5	\$26,948
	Specialized Computer Software	6	\$12,473
Sour Lake, City of.....	Bulletproof Vest	8	\$5,774
	Laboratory Equipment and Accessories	1	\$1,267
	Laptop System and Accessories	2	\$5,546
	Police / Sheriff Department Vehicle	1	\$28,353
	Radar Unit	1	\$1,000
	Radio and Accessories	1	\$763
	Specialty Vehicle	2	\$900
	Storage	4	\$800
	Surveillance Equipment	1	\$3,997
	Television / Video System and Accessories	1	\$1,097
South East Texas Regional Planning Commission...	Police / Sheriff Department Vehicle	2	\$54,463
South Padre Island, Town of.....	Live Scan Unit and Accessories	1	\$43,755
Southside Place, City of.....	DVD System and Accessories	1	\$8,179
	Radar Unit	3	\$4,935
Spring Branch ISD.....	Laptop System and Accessories	8	\$44,803
	Radio and Accessories	28	\$91,708
Spur, City of.....	Police / Sheriff Department Vehicle	1	\$22,800
Stamford, City of.....	Police / Sheriff Department Vehicle	1	\$22,603
	Radio and Accessories	2	\$11,446
Starr County.....	Specialty Vehicle	1	\$29,784
Stephens County.....	Police / Sheriff Department Vehicle	17	\$27,421
	Specialty Cameras and Accessories	1	\$1,500
Stephenville, City of.....	Desktop System and Accessories	1	\$1,581
	Laptop System and Accessories	22	\$64,043
	Network and Server Software	1	\$1,190
	Printer, Fax, and/or Scanner Equipment	11	\$8,128
	Radio and Accessories	1	\$29,107
	Receiver / Transmitter Unit	11	\$1,051
	Specialized Computer Software	3	\$16,108
Sterling County.....	Laptop System and Accessories	4	\$22,698
	Specialized Computer Software	5	\$10,074
Stonewall County.....	Specialized Computer Software	1	\$12,300
Sugar Land, City of.....	Dispatch Console and Accessories	3	\$165,000
Sullivan City, City of.....	Police / Sheriff Department Vehicle	2	\$14,900
Sulphur Springs, City of.....	Desktop System and Accessories	1	\$784
	Police / Sheriff Department Vehicle	1	\$22,628
	Radar Unit	1	\$2,260
	Specialty Cameras and Accessories	5	\$17,144
	Specialty Vehicle	2	\$47,504





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
Sutton County.....	Laptop System and Accessories	5	\$26,948
	Specialized Computer Software	6	\$10,553
Tahoka, City of.....	Police / Sheriff Department Vehicle	1	\$26,253
Tarrant County.....	Desktop System and Accessories	3	\$9,123
	Laboratory Equipment and Accessories	4	\$131,434
	Laptop System and Accessories	9	\$24,199
	Network Server System and Accessories	1	\$1,219
	Specialized Audio-Visual System	1	\$5,307
	Specialized Computer Software	10	\$33,667
	Specialty Cameras and Accessories	4	\$17,341
Terry County.....	Specialty Cameras and Accessories	2	\$7,462
Texarkana, City of.....	Laptop System and Accessories	2	\$7,356
Texas Alcoholic Beverage Commission.....	Laptop System and Accessories	130	\$307,411
	Specialized Training Equipment	5	\$185,750
Texas Department of Public Safety.....	Furniture	76	\$143,679
	Laptop System and Accessories	150	\$808,551
	Network and Server Software	31	\$285,135
	Network Server System and Accessories	53	\$2,315,713
	Police / Sheriff Department Vehicle	150	\$4,181,577
	Radar Unit	150	\$367,500
	Radio and Accessories	150	\$964,115
	Specialized Audio-Visual System	150	\$685,889
	Weapon and Accessories	450	\$220,321
Texas Parks and Wildlife Department.....	Specialty Vehicle	3	\$487,741
Thorndale, City of.....	Desktop System and Accessories	1	\$1,590
	Laptop System and Accessories	1	\$1,362
	Radar Unit	2	\$2,590
	Specialized Audio-Visual System	1	\$1,599
	Specialized Computer Software	1	\$2,710
	Specialty Cameras and Accessories	1	\$3,130
Tioga, City of.....	Police / Sheriff Department Vehicle	1	\$21,000
Titus County.....	Desktop System and Accessories	20	\$24,000
	Receiver / Transmitter Unit	1	\$8,405
Tom Green County.....	Laptop System and Accessories	6	\$25,497
	Specialized Computer Software	6	\$14,393
Travis County.....	Laptop System and Accessories	10	\$15,850
	Network and Server Software	10	\$3,190
	Specialized Computer Software	1	\$1,117
	Television / Video System and Accessories	2	\$4,450
	Workstation	3	\$7,902
Trophy Club, Town of.....	All-Terrain Vehicle (ATV)	1	\$16,893
	Night Vision Unit and Accessories	12	\$3,348
	Specialty Cameras and Accessories	18	\$15,505
	Specialty Vehicle	2	\$3,006
Tye, City of.....	Laptop System and Accessories	1	\$745
	Radio and Accessories	12	\$31,880
Tyler County.....	Desktop System and Accessories	3	\$3,728
	Laptop System and Accessories	5	\$8,910
	Police / Sheriff Department Vehicle	1	\$11,550
	Radar Unit	2	\$2,300
	Surveillance Equipment	12	\$4,868





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
	Undercover Vehicle	2	\$29,168
	Watercraft (law enforcement use only)	1	\$8,089
Tyler, City of.....	Specialty Vehicle	1	\$250,000
Uvalde County.....	Specialty Cameras and Accessories	11	\$38,984
Uvalde, City of.....	Electronic Ticket Writer	12	\$26,856
	Laptop System and Accessories	3	\$9,185
	Network and Server Software	2	\$50,310
	Network Server System and Accessories	2	\$5,032
Van Alstyne, City of.....	DVD System and Accessories	4	\$29,359
Van Zandt County	Laptop System and Accessories	6	\$1,500
	Network Server System and Accessories	1	\$12,220
	Specialty Cameras and Accessories	14	\$54,180
Van, City of.....	Desktop System and Accessories	14	\$4,156
Vernon, City of.....	Desktop System and Accessories	7	\$5,266
	Laptop System and Accessories	1	\$898
	Printer, Fax, and/or Scanner Equipment	1	\$9,135
	Specialized Audio-Visual System	1	\$11,134
Victoria, City of.....	Radio and Accessories	56	\$237,547
Vidor, City of.....	Desktop System and Accessories	8	\$1,462
	Radar Unit	2	\$1,958
	Specialized Audio-Visual System	3	\$15,828
	Specialized Computer Software	1	\$2,002
	Surveillance Equipment	1	\$6,040
	Television / Video System and Accessories	1	\$1,197
Walker County.....	Specialized Computer Software	1	\$200,000
Waller County.....	Police / Sheriff Department Vehicle	3	\$69,447
	Radio and Accessories	16	\$47,352
	Video Camera / Recorder and Accessories	3	\$6,599
Waller, City of.....	Laptop System and Accessories	3	\$2,874
	Police / Sheriff Department Vehicle	4	\$39,557
	Radio and Accessories	7	\$19,410
Wallis, City of.....	Desktop System and Accessories	1	\$947
	Police / Sheriff Department Vehicle	1	\$20,202
	Radar Unit	2	\$3,510
	Receiver / Transmitter Unit	4	\$8,489
	Specialty Cameras and Accessories	5	\$18,000
Washington County.....	Laptop System and Accessories	7	\$58,859
	Specialized Computer Software	8	\$11,341
Weatherford, City of	Surveillance Equipment	2	\$88,034
Webb County.....	Police / Sheriff Department Vehicle	1	\$6,236
Webster, City of.....	Laptop System and Accessories	1	\$1,856
	Radio and Accessories	2	\$7,434
	Specialized Computer Software	1	\$4,995
Weslaco, City of.....	Specialty Vehicle	1	\$66,129
West Columbia, City of.....	Police / Sheriff Department Vehicle	8	\$52,798
	Radar Unit	2	\$2,453
	Receiver / Transmitter Unit	9	\$32,693
West Orange, City of.....	Police / Sheriff Department Vehicle	2	\$50,000
	Specialized Computer Software	2	\$10,000
Wharton, City of.....	Equipment for Law Enforcement Vehicle	2	\$3,747
	Police / Sheriff Department Vehicle	1	\$32,497





Grantee	Equipment Item Purchased	Units Purchased	Expenditure
White Settlement, City of.....	In-Car Camera and Accessories	1	\$5,195
	Network and Server Software	2	\$220
	Specialty Cameras and Accessories	2	\$33,140
Whitesboro, City of.....	DVD System and Accessories	5	\$23,000
Willacy County.....	Bulletproof Vest	3	\$5,662
	Desktop System and Accessories	1	\$1,252
	Global Positioning System and Accessories	1	\$2,545
	Laptop System and Accessories	5	\$6,291
	Multimedia Projector and Accessories	1	\$3,621
	Printer, Fax, and/or Scanner Equipment	1	\$1,429
	Radio and Accessories	1	\$5,000
	Specialized Audio-Visual System	1	\$451
	Specialized Computer Software	2	\$5,812
	Surveillance Equipment	8	\$28,099
	Video Camera / Recorder and Accessories	2	\$2,920
	Fingerprint Information Systems	3	\$21,808
	Desktop System and Accessories	6	\$34,926
	Police / Sheriff Department Vehicle	1	\$5,033
	Receiver / Transmitter Unit	1	\$6,397
Wise County.....	Specialty Cameras and Accessories	3	\$9,785
	Bulletproof Vest	2	\$3,600
	Specialty Cameras and Accessories	11	\$66,700
	Surveillance Equipment	1	\$1,005
Wolfforth, City of.....	Desktop System and Accessories	6	\$8,160
	Equipment	2	\$3,000
	Multimedia Projector and Accessories	1	\$1,568
	Police / Sheriff Department Vehicle	4	\$7,137
	Radar Unit	1	\$1,524
	Receiver / Transmitter Unit	1	\$5,545
	Police / Sheriff Department Vehicle	2	\$44,000
	Specialized Audio-Visual System	1	\$29,142
Yoakum County.....	Laptop System and Accessories	8	\$63,978
Young County.....	Fingerprint Information Systems	1	\$22,915
	DVD System and Accessories	1	\$985
	Laboratory Equipment and Accessories	8	\$9,119
	Laptop System and Accessories	7	\$14,563
	Network Server System and Accessories	1	\$884
	Multimedia Projector and Accessories	1	\$7,430
	Photographic Equipment	1	\$185
	Police / Sheriff Department Vehicle	2	\$76,832
	Printer, Fax, and/or Scanner Equipment	2	\$6,238
	Radio and Accessories	9	\$35,366
	Specialized Computer Software	1	\$2,682
	Specialty Cameras and Accessories	2	\$14,074
	Specialty Vehicle	1	\$48,977
	Stand-Alone Computer Software	3	\$20,009
Grand Total		7485	\$40,743,328

